



**Regional School District #4  
Chester – Deep River – Essex – Region 4**

**CHESTER BOARD OF EDUCATION**

**AGENDA**

Via Google Meet

Dial +1 (617) 675-4444

PIN: 521 895 961 8545#

Mar., 24<sup>th</sup> @ 7:00 p.m.

To: Members of the Chester Board of Education  
Subject: **Chester Board of Education meeting on Thursday, March 24, 2022**  
Time: This Board meeting will begin promptly at 7:00 p.m  
Place: **Via Google Meet – To listen remotely please dial (US)+1 (617) 675-4444 PIN: 521 895 961 8545#**

(We kindly ask that you **please mute your phone immediately** upon connecting to the meeting as this will improve the audio quality for all participants. Google Meet may do this automatically, depending on the number of people already connected to the call. If so, pressing \*6 will unmute your phone when it's time to speak)

\*Effective July 01, 2021, per Public Act No. 21-2, upon written request sent to [jbryan@reg4.k12.ct.us](mailto:jbryan@reg4.k12.ct.us) and received not less than 24 hours prior to the meeting, any member of the public will be provided with a physical location and the electronic equipment necessary to participate in the meeting in real-time.

Please contact Jennifer Bryan at Central Office via email [jbryan@reg4.k12.ct.us](mailto:jbryan@reg4.k12.ct.us) if you are unable to attend.

Mission Statement

We, the communities of Chester, Deep River, Essex and Region 4, engage all students in a rigorous and collaborative educational program. We prepare our learners to be respectful citizens who are empowered to contribute in a globalized society.

1. **Call to order** – *D. Fitzgibbons, Chair*
2. **Verbal Roll Call for BOE Members**
3. **Consent agenda.** The following items are to be handled as combined and by single vote. Any Board member may request that an item be pulled out for further discussion.
  - 3.1. Minutes from the Regular Meeting of January 27, 2022 (*encl #1*)
  - 3.2. Minutes from Budget Workshop I of February 03, 2022 (*encl #2*)
  - 3.3. Minutes from Budget Workshop II of February 17, 2022 (*encl #3*)
  - 3.4. Accounts Payable report (*encl #4*)
4. **Public comment**

The public is reminded to state name for the record. Comments should be kept to a maximum of three minutes. Public comment is not intended to be a question and answer period; rather it is an opportunity for the Board to hear citizen comment related to educational matters
5. **Reports and Other Items:**
  - 5.1. **Superintendent's Report** – *B. White*
    - a. District update
    - b. Information and communication
  - 5.2. **Assistant Superintendent's Report** – *S. Brzozowy*
    - a. General update
    - b. Student Achievement
  - 5.3. **Financial Status Report** – *R. Grissom*
    - a. Financial Status Updates
      - o Current Year to Date Financial Status Update (*encl #5*)
      - o Cafeteria Fund Update (*encl #6*)

- Medical Reserve Tracking (*encl #7*)
- Grants Update (as needed)

**5.4. Principal’s Report** (as needed)  
Tyson Stoddard, CES

**5.5. Committee reports** (Chair)

- a. Joint PK-12 Committees (*comm. chairs*) – Policy – *TBD*; Curriculum – *N. Johnston*; Finance, *R. Daniels*

<b>Finance</b>	<b>Policy</b>	<b>Curriculum</b>
<del>Jan. 20<sup>th</sup> @ 2 p.m.</del> cancelled due to snow day	<del>Jan. 20<sup>th</sup> @ Noon</del> cancelled due to snow day	<del>Jan. 19<sup>th</sup> @ Noon</del>
<del>Mar. 11<sup>th</sup> @ Noon</del>	<del>Mar. 10<sup>th</sup> @ Noon</del>	<del>Mar. 09<sup>th</sup> @ Noon</del>
Apr. 08 <sup>th</sup> @ Noon	Apr. 07 <sup>th</sup> @ Noon	Apr. 06 <sup>th</sup> @ Noon
May 06 <sup>th</sup> @ Noon	May 05 <sup>th</sup> @ Noon	May 04 <sup>th</sup> @ Noon

- b. Supervision District Committee Update – *C. Fearon, D. Fitzgibbons, D. Bernardoni*

- c. LEARN Committee Update – *D. Bernardoni*

- d. Other committee reports

- d.1 Discussion regarding any Pending Policies – *standing item*  
None pending

6. Possible **VOTE** to approve Chester Elementary 2022-23 budget in the amount of \$\_\_\_\_\_ to be presented to the Town of Chester (*encl #8*)

**7. Public Comment**

The public is reminded to state name for the record. Comments should be kept to a maximum of three minutes. Public comment is not intended to be a question and answer period; rather it is an opportunity for the Board to hear citizen comment related to educational matters.

7. **Executive Session – Interview** candidate to fill BOE vacancy for a term to last until November 2023

8. Possible **VOTE** to appoint a candidate to fill a vacancy on the BOE for a term to last until November 2023, at which time the position returns to the ballot as a 2 year vacancy for the completion of a Nov. 2021-25 term.

**9. Future Agenda Items**

- 9.1 Present proposed Chester BOE 2022-23 budget to Chester BOF/BOS April 06, 2022 @ 7:00 p.m.
- 9.2 Joint BOE meeting April 07, 2022 @ 7:00 p.m.
- 9.3 Present proposed Chester BOE 2022-23 budget at Public Hearing @ 7:00 p.m. May 03, 2022 @ 7:00 p.m.
- 9.4 Chester Town budget vote May 17, 2022 @ 7:00 p.m.
- 9.5 Chester BOE regular meeting May 26, 2022 @ 7:00 p.m.

**10. Adjournment**



**Regional School District 4**  
**Chester – Deep River – Essex – Region 4**  
**Boards of Education Committees – School Year 2021-22 (Updates in Progress)**

<b>Joint BOE Standing Committees</b> (standing committees have regularly scheduled meetings)			
<b>*Joint PK-12 Policy Sub-Committee</b>	R4(Sandmann/Clymas) CH(Taigen/Scherber) DR(Maikowski/TBD) ES (Seidman/TBD)		
<b>*Joint PK-12 Curriculum Sub-Comm.</b>	R4(Cavanaugh/Silva) CH(Fearon/Bernardoni) DR(Dickson/Grunko) ES (Johnston/Pillion)		
<b>*Joint PK-12 Finance Sub-Committee</b>	R4 (Daniels/Fearon/Clark) CH (Rice/Johnson) DR (Hallden/Lewis) ES (Seidman/Watson)		
<b>Supervision District Committee</b> (2 yr terms end in Nov. of the year listed after each name)	R4 (Sandmann 23 / Cavanaugh 23 / Stack 23) CH (Fitzgibbons 23 /Fearon 23 /Bernardoni 23) DR (Morrissey 23 / Ferretti 23 / Maikowski 23) ES (Seidman 23 /Pillion 23 / Johnston 23)		
<b>Joint Ad Hoc Committees</b> (ad hoc committees meet for a designated period or as needed)			
Personnel & Negotiations		Contract duration	Initiate negotiations
- Joint BOE Teacher negotiations	R4 (Daniels/Clymas/Sandmann) CH (Taigen) DR (Morrissey) ES (Watson)	Expires 7/2025	6/2024
- Joint BOE Administrator negotiations	Same as ABOVE for Teacher negotiations		Expires 7/2023 9/2022
- Joint BOE Paraeducator negotiations	Same as BELOW for Net Tech et al.		Expires 7/2021 3/2021
- Joint BOE NetTechs et al negotiations (ElemSec/Elem Nurses/ElemNetTech/R4NetTech/ElemCustodians)	R4 (Daniels/Clymas/Sandmann) CH (Fitzgibbons) DR (Maikowski) ES (Watson)	Expires 7/2021	3/2021
- Cafeteria (all schools)		Expires 7/2022	4/2022
Technology	R4(Seidman), CH(TBD), ES (Seidman), DR (TBD)		
School Calendar	R4(Sandmann/Daniels), CH (TBD), ES (TBD), DR (Morrissey)		
LEARN Joint BOE representative(s)	R4(Cavanaugh), CH(Bernardoni), ES(TBD), DR(TBD)		
School Safety Committee	R4(Cavanaugh), CH(Greenberg-Ellis), DR(TBD), ES(TBD)		
Tuition Committee	R4(Cavanaugh/Sandmann/Daniels), CH (TBD), DR (Morrissey), ES (Seidman Alt.)		
RFP Review Committee	R4(Cavanaugh/ Clymas/ Daniels), CH (Scherber), DR (Dickson, Morrissey), ES (Seidman/Johnston)		
Joint BOE Insurance Committee	R4(Clymas), CH (Bernardoni), DR (Lewis), ES (Seidman)		
<b>Individual BOE Ad Hoc Committees</b> (ad hoc committees meet for a designated period or as needed)			
<b><u>Chester BOE</u></b>			
Facilities	TBD		
PTO	TBD		
CATV Advisory Council (Cable TV)	For Discussion		
<b><u>Deep River BOE</u></b>			
Facilities	Morrissey/Ferretti		
PTO	rotating		
School Improvement Team	TBD		
CATV Advisory Council (Cable TV)	TBD		
<b><u>Essex BOE</u></b>			
Building	Seidman		
PTO	Rotating		
School Improvement Team	TBD		
Essex Foundation	TBD / TBD		
Communications	Rotating		
CATV Advisory Council (Cable TV)	TBD		
<b><u>Region 4 BOE</u></b>			
Personnel & Negotiations		Contract duration	Initiate negotiations
▪ R4 Secretaries/Nurses	Clymas/Daniels/Sandmann	Expires 7/2022	4/2022
▪ R4 Custodians	Clymas/Daniels/Sandmann	Expires 7/2021	3/2021
School Improvement Team	TBD/TBD/TBD		
R4 Grounds and Buildings Maintenance and Oversight Committee	Sandmann/TBD/TBD		
JWMS Security Project Building Committee	Daniels/Stack/Cavanaugh/Sandmann		
R4 Educational Foundation	TBD		
Region 4 Extra compensation points committee	Clark/Daniels/Sandmann (only 1 rep needed)		
R4 Long Range Athletic Facilities Planning Task Force	Clymas/Daniels/Cavanaugh		
R4 Safety	Cavanaugh		
R4 Advisory Council (PTO)	TBD		
R4 Facilities Study Committee	TBD		

# CHESTER BOARD OF EDUCATION

Welcome to tonight's meeting of the Chester Board of Education. We appreciate your interest and attendance.

## WHO WE ARE:

We are fellow residents of Chester, elected by the community to serve 4 years (6-3 rotation) without compensation.

<b>David Fitzgibbons, Chair</b>	2023	<b>Maria Scherber</b>	2025	<b>Stuart Johnson</b> (appt. 'til Nov. 23)	2025
<b>Dale Bernardoni Vice-Chair</b>	2023	<b>Rebecca Greenberg-Ellis, Sec.</b>	2025	<b>Ken Rice</b> (appt. 'til Nov. 23)	2025
<b>Charlene Fearon</b>	2023	<b>Jan Taigen</b>	2025	<b>VACANCY</b>	2025

Our contact information is listed in the school calendar and the school web site. Our annual goals are also listed on the school web site ([www.reg4.k12.ct.us](http://www.reg4.k12.ct.us)).

We are assisted in the meeting by our school administration:

**Brian J. White**, Superintendent of Schools, Region 4 – Chester – Deep River - Essex  
**Sarah Brzozowy, Ed.D.**, Assistant Superintendent of Schools  
**Robert Grissom**, Finance Director  
**Tyson Stoddard**, Principal

Our board clerk is Ms. Kelley Frazier.

## HOW YOU CAN CONTRIBUTE AND PARTICIPATE:

We typically have two "audiences of citizens" during the meeting. During this part of the meeting, you can make comments, suggestions and ask questions. We ask you to limit comments to 3 minutes. If you share a common topic with others, we encourage the use of a single spokesperson for the group. As the intention of the audience of citizens is for the Board to listen to you, the Board may not respond immediately since we may not have discussed or taken a position on the topic...please don't take this as a sign of disinterest. Our standard of courtesy and respect for the opinions of others is the same as the one expected of our students.

We encourage written input to the Board to include suggestions on future agenda items. Upon request, letters can be read at the meeting as long as they focus on issues or policies and not people.

While we value your input, please know the Board of Education meeting is a "Meeting in Public" and not a "Public Meeting." We appreciate your helping us accomplish our agenda in a time effective manner.

## REGULAR MEETINGS:

Our regular meetings are normally held on the fourth Thursday of every other month, unless there is a conflict with school vacation. In addition we participate in meetings of the Joint Board of Education Committee every other month along with the Boards of Education of Chester, Deep River and Essex. Our agenda is posted at town hall and on the school website ([www.reg4.k12.ct.us](http://www.reg4.k12.ct.us)).

## EXECUTIVE SESSION:

The Board may occasionally meet in "Executive Session." This closed-door meeting is for discussing items of a sensitive nature, such as personnel issues or negotiation strategy.

## SPECIAL MEETINGS:

Special meetings may be called with 24 hours advanced notice, to discuss specific items. The agenda will be posted on the bulletin board by the cafeteria and the meeting will be limited to those items.

We appreciate your attendance this evening and invite your continued interest on behalf of the children and residents of Chester.

**CHESTER ELEMENTARY SCHOOL  
BOARD OF EDUCATION REGULAR MEETING  
REMOTE MEETING  
JANUARY 27, 2022 7:00pm**

**F.O.I. Compliance** – Subject to BOE approval at a future meeting  
(To view a recording of this meeting, please visit our website [www.reg4.k12.ct.us](http://www.reg4.k12.ct.us) and  
select “Remote Meeting Recordings” under the BOARD OF EDUCATION Heading)

**Chester BOE**

David Fitzgibbons

Ken Rice

Jan Taigen

Dale Bernardoni

Rebecca Greenberg-Ellis

Absent: Maria Scherber, Stuart Johnson, Charlene Fearon

**Administration**

Brian White

Tyson Stoddard

Bob Grissom

Sarah Brzozowy

**CALL TO ORDER**

The meeting was called to order by Mr. Fitzgibbons at 7:00p.m.

**CONSENT AGENDA**

Upon a motion duly made by Jan Taigen seconded by Rebecca Greenberg-Ellis the Chester Board of Education unanimously **VOTED** to approve the minutes from the regular meeting on November 22, 2021 and the Accounts Payable report as written.

**PUBLIC COMMENT**

No Comment

**REPORTS and OTHER ITEMS:**

**Superintendent’s Report**

**District Update**

Mr. White gave a brief update. Budget workshops are continuing. Assessments of all efforts to date are occurring for planning in the future. Things have leveled off as far as COVID.

**Information and Communication**

No additional report.

**Assistant Superintendent’s Report S. Brzozowy**

**General Update**

Ms. Brzozowy gave a brief status. Positive things are happening at CES.

**Finance Office Report**

**Financial Status Updates**

**Current Year to Date Financial Status Update**

Mr. Grissom gave an update on the financial status. All financial obligations are expected to be met. Expenses are trending well. There was a budget transfer for out of district transportation needs. The Chester audit will be finalized by the end of the month. Salary questions were answered.

### **Cafeteria Fund Update**

Mr. Grissom gave a brief update on the cafeteria reporting. The free breakfast and lunch program has continued. The reimbursement from the state is exceeding the food expenses. Participation rates are trending high this year.

### **Medical Reserve Tracking**

Net favorable results have been realized for the beginning of the school year. The November cash balance reserve is doing well. Trends are favorable. Health insurance contributions will not need to be raised this year.

### **Principal's Update**

Mr. Stoddard gave a brief report of the events occurring at CES. A virtual cultural arts program was enjoyed by the students. The STEAM fair and Invention Convention preparations have begun. A Little Free Library will be installed. A family Social Development night will be planned for the Spring. It will be held outdoors. The Outdoor education room has been used often until the weather became too cold.

### **Committee Reports**

Committees meetings are beginning next week.

### **Supervision District**

Budget workshops are being held. A budget consideration for a special education program to deal with behavioral matters for the Elementary schools has been added to the budget. The Public Hearing is on January 31<sup>st</sup>.

### **Curriculum**

A meeting was held to discuss the path forward for the district.

### **Other Committee Reports**

#### **LEARN Committee Report**

The CFO gave a fiscal update. Things are going well. The Teacher Residency Program (TRP) program was discussed and is going well.

### **Discussion regarding and Pending Policies**

None Pending.

### **PUBLIC COMMENT**

No Comment

### **FUTURE AGENDA ITEMS**

- 11.1 CES BOE Budget Workshop I February 3, 2022 @ 6:00pm.
- 11.2 CES BOE Budget Workshop II February 17, 2022 @ 6:00pm.
- 11.3 Joint BOE Meeting February 24, 2022 @ 7:00pm
- 11.4 CES BOE Budget Workshop III March 21, 2022 @ 6:00pm.
- 11.5 CES BOE Meeting next Regular is March 24, 2022 @ 7:00pm

**ADJOURNMENT**

On motion duly made and seconded the Board unanimously **VOTED** to adjourn at 7:32pm.

Respectfully Submitted,

Kelley Frazier, Secretary

**F.O.I. Compliance** – Subject to Board approval

**CHESTER BOARD of EDUCATION**

**Date:** February 03, 2022

**Budget Workshop I – REMOTE MEETING held**

(To view a recording of this meeting, please visit our website [www.reg4.k12.ct.us](http://www.reg4.k12.ct.us) and select “Remote Meeting Recordings” under the BOARD OF EDUCATION Heading)

<b>Attendance:</b>	<u>Board members</u>		<u>Administration:</u>		<u>Others:</u>	
	David Fitzgibbons	√	Brian White	√	James Grzybowski	√
√ = present	Jan Taigen	√	Robert Grissom	√		
	Charlene Fearon	√	Sarah Brzozowy	√		
	Maria Scherber	√	Tyson Stoddard	√		
	Rebecca Greenberg-Ellis	√				
	Dale Bernardoni	√				
	Stuart Johnson (joined at 6:03 p.m.)	√				
	Ken Rice (joined at 6:09 p.m.)	√				
	Vacancy					

Call To Order: approx. 6:00 p.m.

**Items/Discussion:**

The board reviewed and discussed the proposed Chester Elementary budget document for 2022-23 (see attached).

There was time for public comment - no comments were made.

The next Budget workshop is scheduled for February 17, 2022.

**ADJOURNMENT:**

On motion duly made and seconded, the board unanimously VOTED to adjourn at 8:07 p.m.

**F.O.I. Compliance** – Subject to Board approval

**CHESTER BOARD of EDUCATION**

**Date:** February 17, 2022

**Budget Workshop II – REMOTE MEETING held**

(To view a recording of this meeting, please visit our website [www.reg4.k12.ct.us](http://www.reg4.k12.ct.us) and select “Remote Meeting Recordings” under the BOARD OF EDUCATION Heading)

<b>Attendance:</b>	<u>Board members</u>		<u>Administration:</u>		<u>Others:</u>	
	David Fitzgibbons	√	Brian White	√	James Grzybowski	√
√ = present	Jan Taigen	√	Robert Grissom	√		
	Charlene Fearon	√	Sarah Brzozowy	√		
	Maria Scherber	√	Tyson Stoddard	√		
	Rebecca Greenberg-Ellis	√				
	Dale Bernardoni	√				
	Stuart Johnson	√				
	Ken Rice	√				
	Vacancy					

Call To Order: approx. 6:01 p.m.

**Items/Discussion:**

The board reviewed and discussed the proposed Chester Elementary budget document for 2022-23 (see attached).

**Public Comment**

Deborah Vilcheck of Chester, and alternate member of the Chester Board of Finance stated her hope that inflationary impacts caused by the pandemic, had been taken into consideration when determining the budgeted salary amounts for paraeducators.

There was a consensus that workshop III, scheduled for March 21, 2022 is not needed. The Board will plan to vote on the proposed Chester Elementary School budget at their next regular meeting scheduled for March 24, 2022

**ADJOURNMENT:**

On motion duly made and seconded, the board unanimously VOTED to adjourn at 7:38 p.m.

Encl #4



01/24/2022 08:53  
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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 1  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME						
420198	01/24/2022	PRTD 2836 SYNCB/AMAZON	116160	867536463463	01/21/2022	22100312	CH012122	180.93
		Invoice: 867536463463					HEALTH OFFICE SNACKS, APC BATTERY REPLACEMENTS	
		Invoice: 637887343749	116161	637887343749	01/21/2022	22100308	CH012122	668.99
							SD BOOKS, KG & SPED SUPPLIES	
							CHECK 420198 TOTAL:	849.92
420199	01/24/2022	PRTD 5835 CITIZENS BANK - HEA	116162	020122	01/21/2022	22100059	CH012122	57,388.67
		Invoice: 020122					FEB 2022 EMPLOYER SELF-INSURANCE	
							CHECK 420199 TOTAL:	57,388.67
420200	01/24/2022	PRTD 6593 CRYSTAL ROCK LLC	116164	17730296010422	01/21/2022	22100049	CH012122	47.96
		Invoice: 17730296010422					FEB 2022 FILTERED WATER SVC.	
							CHECK 420200 TOTAL:	47.96
420201	01/24/2022	PRTD 5231 CONNECTICUT INVENTIO	116163	CICSCHOOL REG-20	01/21/2022	22100201	CH012122	150.00
		Invoice: CICSCHOOL REG-20					CT INVENTION CONV. REGISTRATION	
							CHECK 420201 TOTAL:	150.00
420202	01/24/2022	PRTD 2849 CURTIN MOTOR LIVERY,	116165	29836	01/21/2022	22100241	CH012122	3,872.00
		Invoice: 29836					DEC 2021 OOD TRANSPORTATION-	
							CHECK 420202 TOTAL:	3,872.00
420203	01/24/2022	PRTD 2534 DE LAGE LANDEN	116166	75031497	01/21/2022	22100043	CH012122	399.00
		Invoice: 75031497					JAN 2022 DOWNSTAIRS COPIER LEASE	
							CHECK 420203 TOTAL:	399.00
420204	01/24/2022	PRTD 7556 DIME OIL, LLC	116167	97264	01/21/2022	22100251	CH012122	12,889.58
		Invoice: 97264					HEATING OIL	
							CHECK 420204 TOTAL:	12,889.58
420205	01/24/2022	PRTD 6719 EVERSOURCE	116169	011822A	01/21/2022	22100157	CH012122	503.89
		Invoice: 011822A					ENERGY LOAN PAY'T #15	
		Invoice: 011822	116170	011822	01/21/2022	22100157	CH012122	3,460.91
							ELECTRICITY SVC.-12/16/21-1/18/22	

01/24/2022 08:53  
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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 2  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
					CHECK	420205	TOTAL:	3,964.80
420206	01/24/2022	PRTD 7696 GRE FUND III HOLDCO	116172	CT-17-291A-202112-1	01/21/2022	22100169	CH012122	220.94
		Invoice: CT-17-291A-202112-1			DEC 2021		SOLAR SVC.	
					CHECK	420206	TOTAL:	220.94
420207	01/24/2022	PRTD 2150 GUMDROP BOOKS	116173	PINV131683	01/21/2022	22100198	CH012122	1,796.09
		Invoice: PINV131683			LIBRARY		BOOKS	
					CHECK	420207	TOTAL:	1,796.09
420208	01/24/2022	PRTD 3086 JW PEPPER & SON, INC	116176	363899143	01/21/2022	22100254	CH012122	39.00
		Invoice: 363899143			SHEET		MUSIC/BAND SCORES	
					CHECK	420208	TOTAL:	39.00
420209	01/24/2022	PRTD 2267 SCHOOL SPECIALTY, LL	116178	208129282416	01/21/2022	22100231	CH012122	40.78
		Invoice: 208129282416			ART		SUPPLIES	
					CHECK	420209	TOTAL:	40.78
420210	01/24/2022	PRTD 5776 THERMOMEDICS, LLC	116179	2934	01/21/2022	22100142	CH012122	324.73
		Invoice: 2934			REFRIG.		UNIT REPAIR	
			116182	2931	01/21/2022	22100142	CH012122	466.73
		Invoice: 2931			REFRIG.		UNIT REPAIR	
					CHECK	420210	TOTAL:	791.46
420211	01/24/2022	PRTD 2518 TREASURER SUPERVISIO	116187	DEC2021	01/21/2022	22100164	CH012122	50.46
		Invoice: DEC2021			DEC 2021		CELL PHONE FEE	
			116188	020122	01/21/2022	22100057	CH012122	137,069.08
		Invoice: 020122			FEB 2022		SHARE OF SUPERV. BUDGET	
					CHECK	420211	TOTAL:	137,119.54
420212	01/24/2022	PRTD 7016 WINSUPPLY	116189	450477-01	01/21/2022	22100313	CH012122	2.67
		Invoice: 450477-01			UNION		CONN BLACK	
					CHECK	420212	TOTAL:	2.67

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 3  
apcshdsb

NUMBER OF CHECKS 15 \*\*\* CASH ACCOUNT TOTAL \*\*\* 219,572.41

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	15	219,572.41

\*\*\* GRAND TOTAL \*\*\* 219,572.41

02/10/2022 08:41  
9781dpea

REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 1  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
420213	02/10/2022	PRTD 2082	ADMIN, UNEMPLOYMENT	116446	011222		02/08/2022 22100248 CH020822 NOV. 2021 UNEMPLOYMENT COMP	71.57
		Invoice: 011222					CHECK 420213 TOTAL:	71.57
420214	02/10/2022	PRTD 2539	ALL WASTE, INC.	116447	3-58813-2-0122		02/08/2022 22100054 CH020822 FEB 2022 WASTE DISPOSAL FEE	367.60
		Invoice: 3-58813-2-0122					CHECK 420214 TOTAL:	367.60
420215	02/10/2022	PRTD 8497	C & A GENERATOR SERV	116449	1648		02/08/2022 22100318 CH020822 GENERATOR RENTAL	2,640.00
		Invoice: 1648					CHECK 420215 TOTAL:	2,640.00
420216	02/10/2022	PRTD 8444	CASL TREASURER	116450	01465		02/08/2022 22100323 CH020822 CARVIN MEMBERSHIP RENEWAL	40.00
		Invoice: 01465					CHECK 420216 TOTAL:	40.00
420217	02/10/2022	PRTD 6593	CRYSTAL ROCK LLC	116451	17730296 020122		02/08/2022 22100049 CH020822 MARCH 2022 FILTERED WATER SVC.	47.96
		Invoice: 17730296 020122					CHECK 420217 TOTAL:	47.96
420218	02/10/2022	PRTD 2849	CURTIN MOTOR LIVERY,	116452	30057		02/08/2022 22100241 CH020822 JAN. 2022 OOD TRANSP. - [REDACTED]	2,904.00
		Invoice: 30057					CHECK 420218 TOTAL:	2,904.00
420219	02/10/2022	PRTD 2534	DE LAGE LANDEN	116453	75238314		02/08/2022 22100043 CH020822 FEB 2022 OFFICE COPIER LEASE	203.00
		Invoice: 75238314					CHECK 420219 TOTAL:	203.00
420220	02/10/2022	PRTD 2168	DEEP RIVER HARDWARE	116454	06023/101/153		02/08/2022 22100143 CH020822 MAINT. REPAIR ITEMS	106.61
		Invoice: 06023/101/153					CHECK 420220 TOTAL:	106.61
420221	02/10/2022	PRTD 5731	EDUCATIONAL PRODUCTS	116455	A003108211		02/08/2022 22100281 CH020822 STEAM FAIR T-SHIRTS	395.76
		Invoice: A003108211						

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 2  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
					CHECK	420221	TOTAL:	395.76
420222	02/10/2022	PRTD 6678 FRONTIER	116456	011922	02/08/2022	22100156	CH020822	210.80
	Invoice: 011922				TELEPHONE SVC.-1/19-2/18/22			
					CHECK	420222	TOTAL:	210.80
420223	02/10/2022	PRTD 7696 GRE FUND III PROJECT	116457	CT-17-291A-202201-1	02/08/2022	22100169	CH020822	259.82
	Invoice: CT-17-291A-202201-1				JAN. 2022 SOLAR SVC.			
					CHECK	420223	TOTAL:	259.82
420224	02/10/2022	PRTD 4658 KENDALL-HUNT PUBLISH	116458	12953207	02/08/2022	22100317	CH020822	31.50
	Invoice: 12953207				GR. 6 ILLUSTRATIVE MATH WORKBOOKS			
					CHECK	420224	TOTAL:	31.50
420225	02/10/2022	PRTD 8491 NEIL A KJOS MUSIC CO	116470	912461	02/08/2022	22100316	CH020822	192.30
	Invoice: 912461				MUSIC SCORES			
					CHECK	420225	TOTAL:	192.30
420226	02/10/2022	PRTD 6041 ESTHER L. KRISCENSKI	116459	105	02/08/2022	22100246	CH020822	2,500.00
	Invoice: 105				PSYCH EVAL			
					CHECK	420226	TOTAL:	2,500.00
420227	02/10/2022	PRTD 5959 LEAF	116461	12831085	02/08/2022	22100042	CH020822	515.00
	Invoice: 12831085				FEB 2022 WORKROOM COPIER LEASE			
					CHECK	420227	TOTAL:	515.00
420228	02/10/2022	PRTD 5417 LORI LENZ	116464	726340	02/08/2022	22100269	CH020822	100.00
	Invoice: 726340				REIMB. FOR NAEAC REG.			
					CHECK	420228	TOTAL:	100.00
420229	02/10/2022	PRTD 8048	116471	013122	02/08/2022	22100186	CH020822	82.40
	Invoice: 013122				JAN. 2022 OOD TRANSP.			
					CHECK	420229	TOTAL:	82.40

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 3  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
420230	02/10/2022	PRTD 7180	TREASURER - STATE OF	116475	CEN292222		02/08/2022 22100263 CH020822	735.00
		Invoice: CEN292222					OCT-DEC 2021 INTERNET	
							CHECK 420230 TOTAL:	735.00
420231	02/10/2022	PRTD 2436	TREASURER REGIONAL S	116472	2022-JANUARY		02/08/2022 22100190 CH020822	2,099.75
		Invoice: 2022-JANUARY					JAN. 2022 CAFE SALARIES & BENEFITS	
		Invoice: 606740-CES		116474	606740-CES		02/08/2022 22100227 CH020822	2,869.41
							DEC. 2021 LEGAL FEES	
							CHECK 420231 TOTAL:	4,969.16
420232	02/10/2022	PRTD 5105	WB MASON	116477	227253731		02/08/2022 22100293 CH020822	23.85
		Invoice: 227253731					COLORED PAPER	
		Invoice: 227055357		116478	227055357		02/08/2022 22100293 CH020822	52.39
							CRAYONS, PENCILS	
		Invoice: 226896335		116479	226896335		02/08/2022 22100293 CH020822	73.90
							CRAYONS, COLORED PAPER	
		Invoice: 226859944		116481	226859944		02/08/2022 22100293 CH020822	178.49
							TAPE, PENCILS, ERASERS	
							CHECK 420232 TOTAL:	328.63
420233	02/10/2022	PRTD 6648	WILSON LANGUAGE TRAI	116482	1904418		02/08/2022 22100033 CH020822	1,731.89
		Invoice: 1904418					FUNDATIONS MATERIALS	
							CHECK 420233 TOTAL:	1,731.89
							NUMBER OF CHECKS 21	*** CASH ACCOUNT TOTAL ***
								18,433.00
							COUNT	AMOUNT
							TOTAL PRINTED CHECKS	21 18,433.00
							*** GRAND TOTAL ***	18,433.00

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 1  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
420234	02/24/2022	PRTD 2082 ADMIN, UNEMPLOYMENT	116744	020422	02/23/2022	22100248	CH022322	.72
		Invoice: 020422					UNEMPLOYMENT COMP INTEREST	
							CHECK 420234 TOTAL:	.72
420235	02/24/2022	PRTD 2836 SYNCB/AMAZON	116745	448575555955	02/23/2022	22100308	CH022322	39.99
		Invoice: 448575555955					CALM STRIPS	
		Invoice: 985556373837	116746	985556373837	02/23/2022	22100314	CH022322	67.58
							STUDENT MASKS	
		Invoice: 854676737355	116747	854676737355	02/23/2022	22100320	CH022322	198.00
							ELECTROMAGNETIC DOOR HOLDER	
		Invoice: 443766467864	116748	443766467864	02/23/2022	22100319	CH022322	243.18
							ADHD GUIDE, CABLE, HEALTH, LA&OFFICE SUPPLIES	
		Invoice: 643369983769	116749	643369983769	02/23/2022	22100312	CH022322	388.08
							DESK SHIELDS, CLARINET CUSHIONS, OFFICE SUPPLIES	
							CHECK 420235 TOTAL:	936.83
420236	02/24/2022	PRTD 8497 C & A GENERATOR SERV	116750	1674	02/23/2022	22100326	CH022322	1,050.00
		Invoice: 1674					GENERATOR RENTAL THRU 4/1/22	
							CHECK 420236 TOTAL:	1,050.00
420237	02/24/2022	PRTD 5835 CITIZENS BANK - HEA	116751	030122	02/23/2022	22100059	CH022322	57,388.67
		Invoice: 030122					MARCH 2022 EMPLOYER SELF-INSURANCE	
							CHECK 420237 TOTAL:	57,388.67
420238	02/24/2022	PRTD 2764 CONNECTICUT LIBRARY	116753	200005661	02/23/2022	22100209	CH022322	1,056.30
		Invoice: 200005661					BOOKFLIX/TRUEFLIX RENEWAL	
							CHECK 420238 TOTAL:	1,056.30
420239	02/24/2022	PRTD 2534 DE LAGE LANDEN	116754	75381115	02/23/2022	22100043	CH022322	399.00
		Invoice: 75381115					FEB 2022 DOWNST. COPIER LEASE	
							CHECK 420239 TOTAL:	399.00
420240	02/24/2022	PRTD 6719 EVERSOURCE	116755	021622A	02/23/2022	22100157	CH022322	503.89
		Invoice: 021622A					ENERGY LOAN PAY'T #16	
			116756	021622	02/23/2022	22100157	CH022322	3,158.16

02/24/2022 08:22  
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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 2  
apcshdsb

CASH ACCOUNT: 1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE VENDOR NAME			INVOICE DTL	DESC		
	Invoice: 021622				ELECTRICITY SVC.-1/18-2/16/22			
					CHECK	420240 TOTAL:		3,662.05
420241	02/24/2022	PRTD 5857 ELAINE FLEISCHER	116757	101921	02/23/2022	22100094 CH022322		77.65
	Invoice: 101921				REIMB. FOR SPEECH RESOURCES			
					CHECK	420241 TOTAL:		77.65
420242	02/24/2022	PRTD 6678 FRONTIER	116758	021922	02/23/2022	22100156 CH022322		210.80
	Invoice: 021922				TELEPHONE SVC.-2/19-3/18/22			
					CHECK	420242 TOTAL:		210.80
420243	02/24/2022	PRTD 2106 JONES SCHOOL SUPPLY	116759	1851122	02/23/2022	22100322 CH022322		27.28
	Invoice: 1851122				STEAM AWARD MEDALS			
					CHECK	420243 TOTAL:		27.28
420244	02/24/2022	PRTD 6110 PKF O'CONNOR DAVIES,	116760	604459	02/23/2022	22100170 CH022322		500.00
	Invoice: 604459				2021 AUDIT PROGRESS BILLING			
					CHECK	420244 TOTAL:		500.00
420245	02/24/2022	PRTD 2268 SERC	116761	67258/29128	02/23/2022	22100324 CH022322		150.00
	Invoice: 67258/29128				504 PROGRAM-STODDARD,AMARA			
					CHECK	420245 TOTAL:		150.00
420246	02/24/2022	PRTD 6563 TEACHERS COLLEGE REA	116762	TCRWP-178516	02/23/2022	22100222 CH022322		650.00
	Invoice: TCRWP-178516				DESIGN TOOLKITS PROGRAM-SELMER			
					CHECK	420246 TOTAL:		650.00
420247	02/24/2022	PRTD 2518 TREASURER SUPERVISIO	116763	JAN2022CES	02/23/2022	22100164 CH022322		50.46
	Invoice: JAN2022CES				JAN. 2022 CELL PHONE FEE			
			116764	013122	02/23/2022	22100266 CH022322		4,835.99
	Invoice: 013122				REIMB. FOR PT SALARY-SEP.2021-JAN.2022			
			116765	030122	02/23/2022	22100057 CH022322		137,069.08
	Invoice: 030122				MARCH 2022 SHARE OF SUPERV. BUDGET			

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 3  
apcshdsb

CHECK 420247 TOTAL: 141,955.53

NUMBER OF CHECKS 14 \*\*\* CASH ACCOUNT TOTAL \*\*\* 208,064.83

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	14	208,064.83

\*\*\* GRAND TOTAL \*\*\* 208,064.83

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 1  
apcshdsb

CASH ACCOUNT:	1000	1040	CHESTER CASH	VOUCHER	INVOICE	INV DATE	PO	WARRANT	NET
CHECK NO	CHK DATE	TYPE	VENDOR NAME			INVOICE DTL	DESC		
420248	03/07/2022	PRTD	2539 ALL WASTE, INC.	117011	3-58813-2-0222	03/07/2022	22100054	CH030722	367.60
	Invoice: 3-58813-2-0222					MARCH 2022	WASTE DISPOSAL FEE		
						CHECK	420248	TOTAL:	367.60
420249	03/07/2022	PRTD	2155 CONNECTICUT WATER CO	117022	030222	03/07/2022	22100213	CH030722	1,117.42
	Invoice: 030222					DEC 2021-FEB 2022	PUBLIC WATER SVC.		
						CHECK	420249	TOTAL:	1,117.42
420250	03/07/2022	PRTD	6593 CRYSTAL ROCK LLC	117012	17730296030122	03/07/2022	22100049	CH030722	47.96
	Invoice: 17730296030122					APR 2022	FILTERED WATER SVC.		
						CHECK	420250	TOTAL:	47.96
420251	03/07/2022	PRTD	2849 CURTIN MOTOR LIVERY,	117013	30278	03/07/2022	22100241	CH030722	1,936.00
	Invoice: 30278					FEB 2022	OOD TRANSPORT.		
						CHECK	420251	TOTAL:	1,936.00
420252	03/07/2022	PRTD	2534 DE LAGE LANDEN	117014	75570832	03/07/2022	22100043	CH030722	203.00
	Invoice: 75570832					MARCH 2022	OFFICE COPIER LEASE		
						CHECK	420252	TOTAL:	203.00
420253	03/07/2022	PRTD	7696 GRE FUND III PROJECT	117015	CT-17-291A-202202-1	03/07/2022	22100169	CH030722	333.71
	Invoice: CT-17-291A-202202-1					FEB 2022	SOLAR SVC.		
						CHECK	420253	TOTAL:	333.71
420254	03/07/2022	PRTD	5959 LEAF	117017	12947327	03/07/2022	22100042	CH030722	515.00
	Invoice: 12947327					MARCH 2022	WORKROOM COPIER LEASE		
						CHECK	420254	TOTAL:	515.00
420255	03/07/2022	PRTD	5713 NEW ENGLAND INDUSTRI	117019	IN144071	03/07/2022	22100044	CH030722	505.00
	Invoice: IN144071					PAPER TOWELS			
						CHECK	420255	TOTAL:	505.00
420256	03/07/2022	PRTD	8048 [REDACTED]	117020	022822	03/07/2022	22100186	CH030722	82.40
	Invoice: 022822					FEB 2022	OOD TRANSPORT		

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REGIONAL SCHOOL DIST # 4  
A/P CASH DISBURSEMENTS JOURNAL

P 2  
apcshdsb

CASH ACCOUNT: 1000 1040 CHESTER CASH  
CHECK NO CHK DATE TYPE VENDOR NAME VOUCHER INVOICE INV DATE PO WARRANT NET

INVOICE DTL DESC

CHECK 420256 TOTAL: 82.40

420257 03/07/2022 PRD 2436 TREASURER REGIONAL S 117021 2022-FEBRUARY 03/07/2022 22100190 CH030722 2,182.03  
Invoice: 2022-FEBRUARY FEB 2022 CAFE SALARIES & BENEFITS

CHECK 420257 TOTAL: 2,182.03

NUMBER OF CHECKS 10 \*\*\* CASH ACCOUNT TOTAL \*\*\* 7,290.12

	COUNT	AMOUNT
TOTAL PRINTED CHECKS	10	7,290.12

\*\*\* GRAND TOTAL \*\*\* 7,290.12

Chester Board of Education  
FY 2021-2022 Year-to-Date Report as of 2-28-2022

Object	Description	2021-2022 Original Budget	2021-2022 Transfers	2021-2022 Revised Budget	2021-2022 Actual Expense YTD	2021-2022 Encumbrances	2021-2022 Available
<b><u>OBJECT 100 - SALARIES:</u></b>							
<b>TOTAL SALARIES</b>		3,241,125	(43,560)	3,197,565	2,045,224	1,137,456	14,885
<b><u>OBJECT 200 - EMPLOYEE BENEFITS:</u></b>							
<b>TOTAL EMPLOYEE BENEFITS</b>		1,130,464	-	1,130,464	831,729	257,595	41,140
<b><u>OBJECT 300 - PURCHASED &amp; TECHNICAL SERVICES:</u></b>							
<b>TOTAL PURCHASED &amp; TECHNICAL SERVICES</b>		109,959	-	109,959	63,580	29,973	16,406
<b><u>OBJECT 400 - PURCHASED PROPERTY SERVICES:</u></b>							
<b>TOTAL PURCHASED PROPERTY SERVICES</b>		212,269	-	212,269	99,372	107,193	5,703
<b><u>OBJECT 500 - OTHER PURCHASED SERVICES:</u></b>							
<b>TOTAL OTHER PURCHASED SERVICES</b>		243,873	43,560	287,433	184,271	79,903	23,259
<b><u>OBJECT 600 - SUPPLIES:</u></b>							
<b>TOTAL SUPPLIES</b>		206,205	-	206,205	136,660	26,065	43,480
<b><u>OBJECT 700 - PROPERTY:</u></b>							
<b>TOTAL PROPERTY</b>		1,800	-	1,800	689	-	1,111
<b><u>OBJECT 800 - OTHER OBJECTS:</u></b>							
<b>TOTAL OTHER OBJECTS</b>		4,327	-	4,327	3,524	596	207
<b>SUBTOTAL</b>		<b>5,150,022</b>	<b>-</b>	<b>5,150,022</b>	<b>3,365,049</b>	<b>1,638,782</b>	<b>146,191</b>

Chester Board of Education  
FY 2021-2022 Year-to-date Report as of 2-28-2022

Object	Description	2021-2022 Original Budget	2021-2022 Transfers	2021-2022 Revised Budget	2021-2022 Actual Expense YTD	2021-2022 Encumbrances	2021-2022 Available
<b>OBJECT 100 - SALARIES:</b>							
5111	Administration	157,652	-	157,652	109,144	48,508	-
5113	Teachers' Salaries	1,231,997	(34,410)	1,197,587	639,514	548,156	9,917
5114	Secretary Salaries	103,468	-	103,468	65,826	39,495	(1,852)
5115	Custodial Salaries	190,944	-	190,944	89,501	43,988	57,455
5116	Nurse Salary	53,847	-	53,847	30,464	25,428	(2,045)
5118	Food Service Dir/Bookkeeper/Cafeteria Salaries	60,669	-	60,669	36,322	25,309	(963)
5119	Para Educators	262,724	10,850	273,574	152,366	108,306	12,903
5123	Substitute Teachers	29,762	(20,000)	9,762	34,728	20,954	(45,920)
5124	Substitute Secretary/Para-Educators	9,400	-	9,400	35,489	-	(26,089)
5125	Sub Custodians	-	-	-	-	-	-
5126	Summer Part Time Custodian Salary	-	-	-	-	-	-
5133	Coaches/Extra-Curricular	24,812	-	24,812	11,698	-	13,114
5134	Secretary OT	600	-	600	300	-	300
5135	Custodian OT	6,000	-	6,000	6,823	-	(823)
5138	Cafeteria OT	-	-	-	1,112	-	(1,112)
5198	Supervision District Salary	1,109,250	-	1,109,250	831,938	277,313	-
<b>TOTAL SALARIES</b>		<b>3,241,125</b>	<b>(43,560)</b>	<b>3,197,565</b>	<b>2,045,224</b>	<b>1,137,456</b>	<b>14,885</b>
<b>OBJECT 200 - EMPLOYEE BENEFITS:</b>							
5210	Health Insurance	688,664	-	688,664	516,498	172,166	-
5210	Appropriation: Health Insurance Reserve Fund	19,401	-	19,401	19,401	-	-
5214	Life Insurance	2,800	-	2,800	1,804	61	935
5222	MERF	-	-	-	5,498	1,779	(7,277)
5223	FICA/Medicare	69,141	-	69,141	41,411	732	26,997
5250	Unemployment Compensation	6,500	-	6,500	72	1,928	4,500
5260	Worker's Compensation	22,504	-	22,504	14,670	4,892	2,943
5290	Other Employee Benefits	10,003	-	10,003	260	-	9,743
5291	Annuities	7,298	-	7,298	4,000	-	3,298
5298	Supervision District Fringe Benefits	304,153	-	304,153	228,115	76,038	-
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,130,464</b>	<b>-</b>	<b>1,130,464</b>	<b>831,729</b>	<b>257,595</b>	<b>41,140</b>

Chester Board of Education  
FY 2021-2022 Year-to-date Report as of 2-28-2022

Object		Description	2021-2022 Original Budget	2021-2022 Transfers	2021-2022 Revised Budget	2021-2022 Actual Expense YTD	2021-2022 Encumbrances	2021-2022 Available
<b>OBJECT 300 - PURCHASED &amp; TECHNICAL SERVICES:</b>								
5322		Professional Development Programs	6,000	-	6,000	-	5,844	156
5330		<b>Other Professional Services</b>						
	2134	Health	450	-	450	-	-	450
	2135	Physical Therapy	8,214	-	8,214	4,836	3,378	-
	2140	Other Services	16,000	-	16,000	3,500	-	12,500
	2310	BOE - Other Services	25,000	-	25,000	22,023	2,977	-
	2600	Building Study	10,000	-	10,000	-	6,700	3,300
		<b>TOTAL OTHER PROF SERVICES</b>	<b>59,664</b>	<b>-</b>	<b>59,664</b>	<b>30,359</b>	<b>13,055</b>	<b>16,250</b>
5398		Supervision District Purchased Svcs	44,295	-	44,295	33,221	11,074	-
<b>TOTAL PURCHASED &amp; TECHNICAL SERVICES</b>			<b>109,959</b>	<b>-</b>	<b>109,959</b>	<b>63,580</b>	<b>29,973</b>	<b>16,406</b>
<b>OBJECT 400 - PURCHASED PROPERTY SERVICES:</b>								
5411		Water	3,800	-	3,800	1,850	1,950	-
5412		Electricity	48,600	-	48,600	29,870	18,730	-
5430		<b>Repairs &amp; Maintenance</b>						
	1109	Music	700	-	700	-	700	-
	1110	Phys Ed	1,500	-	1,500	-	1,500	-
	1114	Computer Education	5,000	-	5,000	-	-	5,000
	2134	Health	660	-	660	75	-	585
	2150	Repairs & Maintenance	266	-	266	-	266	-
	2222	Library	800	-	800	763	-	37
	2410	Contracts	8,000	-	8,000	4,007	3,993	-
	2600	Plant Operations Repairs	73,211	-	73,211	50,028	23,102	81
		<b>TOTAL REPAIRS &amp; MAINTENANCE</b>	<b>90,137</b>	<b>-</b>	<b>90,137</b>	<b>54,872</b>	<b>29,562</b>	<b>5,703</b>
5440		Leases	65,475	-	65,475	9,588	55,887	-
5498		Supervision District Purchased Property Services	4,257	-	4,257	3,193	1,064	-
<b>TOTAL PURCHASED PROPERTY SERVICES</b>			<b>212,269</b>	<b>-</b>	<b>212,269</b>	<b>99,372</b>	<b>107,193</b>	<b>5,703</b>

Chester Board of Education  
FY 2021-2022 Year-to-date Report as of 2-28-2022

Object		Description	2021-2022 Original Budget	2021-2022 Transfers	2021-2022 Revised Budget	2021-2022 Actual Expense YTD	2021-2022 Encumbrances	2021-2022 Available
<b>OBJECT 500 - OTHER PURCHASED SERVICES:</b>								
5511		Out-of-District Transportation	1,000	43,560	44,560	20,286	12,174	12,100
5515		Field Trips & School Events	16,792	-	16,792	488	10,107	6,198
5520		Comprehensive Insurance	44,709	-	44,709	31,789	10,598	2,323
5530		Communications	6,900	-	6,900	3,521	3,379	-
5580		Travel & Conferences	8,370	-	8,370	3,611	2,120	2,639
5598		Supervision District Other Purchased Services	166,102	-	166,102	124,576	41,526	-
<b>TOTAL OTHER PURCHASED SERVICES</b>			<b>243,873</b>	<b>43,560</b>	<b>287,433</b>	<b>184,271</b>	<b>79,903</b>	<b>23,259</b>
<b>OBJECT 600 - SUPPLIES:</b>								
5610		<b>General Supplies</b>						
	2310	Principal's Office	300	-	300	-	-	300
	2410	Office Supplies	7,850	-	7,850	3,997	2,413	1,440
		<b>TOTAL INSTRUCTIONAL SUPPLIES</b>	<b>8,150</b>	<b>-</b>	<b>8,150</b>	<b>3,997</b>	<b>2,413</b>	<b>1,740</b>
5611		<b>Instructional Supplies</b>						
	1101	Art	3,615	-	3,615	3,109	-	506
	1103	Language Arts	9,388	-	9,388	6,861	200	2,327
	1104	Foreign Language (FLES)	820	-	820	596	-	224
	1107	Kindergarten	987	-	987	699	-	288
	1108	Mathematics	4,891	-	4,891	3,363	396	1,132
	1109	Music	1,425	-	1,425	630	224	571
	1110	Physical Education	1,030	-	1,030	1,023	-	7
	1111	Reading	4,000	-	4,000	3,992	-	8
	1112	Science	7,204	-	7,204	2,695	2,654	1,855
	1113	Social Studies	2,575	-	2,575	2,101	190	284
	1114	Technology Education	4,500	-	4,500	1,649	-	2,851
	1190	Testing	15,000	-	15,000	7,955	2,119	4,926
	1207	Technology	12,400	-	12,400	2,099	3,112	7,188
	1210	Gifted and Talented	2,478	-	2,478	1,091	125	1,262
	1215	Special Education	2,834	-	2,834	2,582	200	52
	2134	Nurse	4,090	-	4,090	1,243	500	2,347
	2150	Speech Hearing	1,010	-	1,010	836	72	101
	2213	Social Development	6,000	-	6,000	2,069	1,184	2,747
	2222	Library	1,200	-	1,200	206	-	994
		<b>TOTAL INSTRUCTIONAL SUPPLIES</b>	<b>85,447</b>	<b>-</b>	<b>85,447</b>	<b>44,800</b>	<b>10,976</b>	<b>29,671</b>

Chester Board of Education  
FY 2021-2022 Year-to-date Report as of 2-28-2022

Object		Description	2021-2022 Original Budget	2021-2022 Transfers	2021-2022 Revised Budget	2021-2022 Actual Expense YTD	2021-2022 Encumbrances	2021-2022 Available
5613		Operations Maintenance Supplies	27,000	-	27,000	24,094	2,301	605
5624		Heating Fuel Natural Gas	25,480	-	25,480	22,827	2,653	-
5626		Gasoline	600	-	600	-	600	-
5641		<b>Instructional Materials</b>						
	1103	Language Arts	6,212	-	6,212	1,938	1,020	3,254
	1104	Foreign Language (FLES)	-	-	-	-	-	-
	1107	Kindergarten	1,500	-	1,500	1,042	-	458
	1108	Mathematics	4,719	-	4,719	3,908	-	811
	1111	Reading	7,700	-	7,700	7,696	-	4
	1112	Science	2,484	-	2,484	1,056	-	1,428
	1113	Social Studies	1,696	-	1,696	969	250	477
	1114	Computer Education	6,000	-	6,000	3,065	1,000	1,935
	1210	Gifted and Talented	-	-	-	-	-	-
	1215	Special Education	2,121	-	2,121	859	537	725
		<b>TOTAL INSTRUCTIONAL MATERIALS</b>	<b>32,432</b>	<b>-</b>	<b>32,432</b>	<b>20,533</b>	<b>2,807</b>	<b>9,092</b>
5642		Library Books	11,550	-	11,550	8,750	428	2,372
5698		Supervision District Supplies	15,546	-	15,546	11,660	3,887	-
<b>TOTAL SUPPLIES</b>			<b>206,205</b>	<b>-</b>	<b>206,205</b>	<b>136,660</b>	<b>26,065</b>	<b>43,480</b>
<b>OBJECT 700 - PROPERTY:</b>								
5730		Equipment	1,800	-	1,800	689	-	1,111
5798		Supervision District Equipment	-	-	-	-	-	-
<b>TOTAL PROPERTY</b>			<b>1,800</b>	<b>-</b>	<b>1,800</b>	<b>689</b>	<b>-</b>	<b>1,111</b>
<b>OBJECT 800 - OTHER OBJECTS:</b>								
5810		<b>Dues &amp; Fees</b>						
	2134	Board of Education	150	-	150	141	-	9
	2310	School Dues & Fees	1,865	-	1,865	1,859	-	6
	2410	School Dues & Fees	786	-	786	304	290	192
	2905	School Dues & Fees	300	-	300	300	-	-
		<b>TOTAL DUES &amp; FEES</b>	<b>3,101</b>	<b>-</b>	<b>3,101</b>	<b>2,604</b>	<b>290</b>	<b>207</b>
5898		Supervision District Other Objects	1,226	-	1,226	920	306	-
<b>TOTAL OTHER OBJECTS</b>			<b>4,327</b>	<b>-</b>	<b>4,327</b>	<b>3,524</b>	<b>596</b>	<b>207</b>
<b>SUBTOTAL</b>			<b>5.150.022</b>	<b>-</b>	<b>5.150.022</b>	<b>3.365.049</b>	<b>1.638.782</b>	<b>146.191</b>

Encl #6

**Chester Cafeteria Expense and Revenue Tracking**

Chester 2021-2022		July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Eligible Students - Free		0	214	211	210	209	209	212	214					1,479
Eligible Students - Reduced		0	0	0	0	0	0	0	0					0
Eligible Students - Full Pay		0	0	0	0	0	0	0	0					0
<b>Total Enrollment</b>		<b>0</b>	<b>214</b>	<b>211</b>	<b>210</b>	<b>209</b>	<b>209</b>	<b>212</b>	<b>214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,479</b>
Breakfast - Free meals served		0	19	390	823	837	705	649						3,423
Breakfast - Reduced meals served		0	0	0	0	0	0	0						0
Breakfast - Full Pay meals served		0	0	0	0	0	0	0						0
Lunch - Free meals served		0	487	2,453	2,902	2,634	2,373	2,579						13,428
Lunch - Reduced meals served		0	0	0	0	0	0	0						0
Lunch - Full Pay meals served		0	0	0	0	0	0	0						0
object	<b>Total Meal Count</b>	<b>\$ -</b>	<b>506</b>	<b>2,843</b>	<b>3,725</b>	<b>3,471</b>	<b>3,078</b>	<b>3,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,851</b>
4090 Miscellaneous Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4160 Café Lunch Cash Sales	\$ -	\$ -	\$ 50	\$ 97	\$ 215	\$ -	\$ 166	\$ 40						\$ 568
4360 State & Fed Grants - Claims breakfast	\$ -	\$ 47	\$ 960	\$ 2,027	\$ 2,061	\$ 1,736	\$ 1,691							\$ 8,522
4360 State & Fed Grants - Claims lunch	\$ -	\$ 2,103	\$ 10,591	\$ 12,529	\$ 11,372	\$ 10,245	\$ 11,767							\$ 58,607
4360 State & Fed Grants - 6 Cent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
4360 State & Fed Grants - Healthy Foods	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
4360 State & Fed Grants - CN State Match	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
4360 State & Fed Grants - State School Breakfast	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
4360 State & Fed Grants - Emergency Oper. Costs	\$ -	\$ -	\$ 4,115	\$ 614	\$ -	\$ -	\$ -	\$ -						\$ 4,729
4361 USDA commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
4890 Transfer In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ 2,149</b>	<b>\$ 15,716</b>	<b>\$ 15,267</b>	<b>\$ 13,648</b>	<b>\$ 11,981</b>	<b>\$ 13,623</b>	<b>\$ 40</b>	<b>\$ -</b>	<b>\$ 72,425</b>				
5111 Administrator Salary														\$ -
5114 Secretary Salary														\$ -
5118 Food Service Salary														\$ -
5124 Sub Secty\ Café														\$ -
5138 OT Cafeteria Salary														\$ -
<b>Total Salaries</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5210 Health Insurance														\$ -
5214 Life Insurance														\$ -
5222 Merf														\$ -
5223 Fica/Medicare														\$ -
<b>Total Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Salary &amp; Benefit Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
5430 Repairs & Maintenance	\$ -	\$ 243	\$ -	\$ 267	\$ -	\$ -	\$ -	\$ -						\$ 510
5600 All - Supplies / Energy	\$ -	\$ 269	\$ 558	\$ 859	\$ 571	\$ 624	\$ 764	\$ 722						\$ 4,366
5601 USDA Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
5610 General Supplies	\$ -	\$ 1,789	\$ 4,323	\$ 5,874	\$ 6,202	\$ 4,325	\$ 4,022	\$ 4,312						\$ 30,847
5800 All - Other Misc. Expense	\$ -	\$ -	\$ 50	\$ 54	\$ 50	\$ -	\$ 59	\$ (21)						\$ 191
5890 Other Objects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						\$ -
<b>Total Product Cost</b>	<b>\$ -</b>	<b>\$ 2,301</b>	<b>\$ 4,931</b>	<b>\$ 7,054</b>	<b>\$ 6,822</b>	<b>\$ 4,949</b>	<b>\$ 4,845</b>	<b>\$ 5,012</b>	<b>\$ -</b>	<b>\$ 35,914</b>				
<b>Total Product, Salary &amp; Benefit Costs</b>	<b>\$ -</b>	<b>\$ 2,301</b>	<b>\$ 4,931</b>	<b>\$ 7,054</b>	<b>\$ 6,822</b>	<b>\$ 4,949</b>	<b>\$ 4,845</b>	<b>\$ 5,012</b>	<b>\$ -</b>	<b>\$ 35,914</b>				
<b>Profit (Loss)</b>	<b>\$ -</b>	<b>\$ (152)</b>	<b>\$ 10,785</b>	<b>\$ 8,213</b>	<b>\$ 6,826</b>	<b>\$ 7,033</b>	<b>\$ 8,779</b>	<b>\$ (4,972)</b>	<b>\$ -</b>	<b>\$ 36,512</b>				
Operating Days	0	4	19	20	18	17	18	16	22	15	21	10		180
Lunch Participation	#DIV/0!	56.9%	61.2%	69.1%	70.0%	66.8%	67.6%	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		5.0%
Breakfast Participation	#DIV/0!	2.2%	9.7%	19.6%	22.2%	19.8%	17.0%	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		1.3%
Meals Product Cost	#DIV/0!	\$ 4.55	\$ 1.73	\$ 1.89	\$ 1.97	\$ 1.61	\$ 1.50	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Labor/Meal	#DIV/0!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
#DIV/0!	\$ 4.55	\$ 1.73	\$ 1.89	\$ 1.97	\$ 1.61	\$ 1.50	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
unpaid lunch balances - monthly value														
lunch account balances- monthly value														
Month End Checking Account Balance	\$ 41,978	\$ 44,973	\$ 46,837	\$ 44,766	\$ 49,478	\$ 57,212	\$ 65,863	\$ 73,115						

**Medical Reserve Tracking**  
**Chester, Deep River, Essex, Regional School**  
**District No. 4, and the Supervision District**  
As of: 02.22.2022

2021-2022

Monthly Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
First Week		92,222	35,992	136,510	160,101	88,493	64,403	135,295					713,017
2nd Week	383,522	(56,382)	122,280	132,861	12,715	213,477	157,417	168,034					1,133,925
3rd Week	75,260	100,541	81,473	90,024	99,701	104,709	86,202						637,910
4th Week	135,937	92,300	39,597	117,867	123,840	90,673	83,978						684,193
5th week		35,845		131,918			69,991						237,754
H S A Payments	212,614	29,958	120,285	33,892	30,087	28,500	127,001						582,336
Medicare Supp.	8,811	4,511	12,253	8,257		8,257	15,606	3,553					61,249
Miscellaneous exp	502	1,999	515	520	529	583	20,540	545					25,732
<b>Total Expenses</b>	<b>816,646</b>	<b>300,994</b>	<b>412,396</b>	<b>651,849</b>	<b>426,973</b>	<b>534,693</b>	<b>625,137</b>	<b>307,427</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,076,115</b>
Monthly Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Supv Dist.	141,851	101,470	101,470	101,470	101,470	101,470	101,470	101,470	101,470	101,470	101,470	101,470	1,258,026
Reg 4	238,405	329,834	238,405	238,405	238,405	238,405	238,405	238,405	238,405	238,405	238,405	238,405	2,952,289
Chest. BOE	76,790	57,389	57,389	57,389	57,389	57,389	57,389	57,389	57,389	57,389	57,389	57,389	708,068
Deep River BOE	54,392	54,392	54,392	74,963	54,392	54,392	54,392	54,392	54,392	54,392	54,392	54,392	673,276
Essex BOE	121,591	88,067	88,067	88,067	88,067	88,067	88,067	88,067	88,067	88,067	88,067	88,067	1,090,332
First Pay EE	298	298	51,350	60,586	60,748	62,553	61,003	63,000	63,000	63,000	63,000	63,000	611,836
Second Pay EE	392		60,076	60,223	60,748	60,977	60,372	63,000	63,000	63,000	63,000	63,000	617,789
TRB	9,304		8,534			11,329		(330)					28,837
Retirees	50,245	14,816	26,818	19,291	27,605	22,746	32,615	17,085					211,220
Other Rev.													-
													-
<b>Total Revenue</b>	<b>693,269</b>	<b>646,267</b>	<b>686,502</b>	<b>700,395</b>	<b>688,825</b>	<b>697,329</b>	<b>693,713</b>	<b>682,478</b>	<b>665,724</b>	<b>665,724</b>	<b>665,724</b>	<b>665,724</b>	<b>8,151,672</b>
<b>Net Rev/Exp/Month</b>	<b>(123,377)</b>	<b>345,273</b>	<b>274,105</b>	<b>48,546</b>	<b>261,852</b>	<b>162,636</b>	<b>68,576</b>	<b>375,051</b>	<b>665,724</b>	<b>665,724</b>	<b>665,724</b>	<b>665,724</b>	
Self Insured cash balance at month end	\$ 3,329,902	\$ 3,618,807	\$ 4,124,509	\$ 4,122,954	\$ 4,286,565	\$ 4,770,044	\$ 4,852,835						

Revenue (Full Year Projection) 8,151,672  
Expenses (YTD) 4,076,115  
Net Position 4,075,557

**Health Savings Account Policy**

CGS 10-183 (T) requires that retired/certified employees be given the opportunity to purchase the Health insurance of the last employing BOE at the group rate.

This document is a working projection, updated throughout the month, of medical revenue and expenses realized by the District.

It is to be used as a tool for projecting the fiscal position of the District's Medical Reserve fund.

Encl #8

**CHESTER SCHOOL DISTRICT**  
**Chester Elementary School**  
**2022-2023 Proposed Budget**

***Chester Board of Education - For Vote on March 24, 2022 to Approve For  
Presentation to the Town***

DRAFT



DRAFT

***A Mission-Driven Learning Community with a PK-12 Line of Sight***

David Fitzgibbons, Chair - Chester Board of Education  
Brian J. White, Superintendent of Schools

Sarah Brzozowy Ed.D, Assistant Superintendent  
Tyson Stoddard, Principal  
Robert Grissom, Finance Director



***Regional School District 4***  
***Chester - Deep River - Essex - Region 4***

**2022-2023 School Year Budget Request**

**CHESTER SCHOOL DISTRICT**

<b>TABLE OF CONTENTS</b>	<b>PAGE</b>
Chester Elementary School	3
District Strategic Goals	4
Chester Elementary School Enrollment	5 - 6
Budget Analysis - Pie Chart and Distribution	7
Budget Summary	8
Budget Summary and Detail	9 - 13
Staffing Analysis	14 - 15



## ***Regional School District 4*** ***Chester - Deep River - Essex - Region 4***

### **2022-2023 School Year Budget Request**

#### **CHESTER SCHOOL DISTRICT**

The Chester School District is part of a system of schools comprising the Chester, Deep River, Essex, and Region 4 school districts. The districts are governed by multiple Boards of Education and administered under the auspices of the Supervision District agreement. The Boards of Education are committed to providing a rigorous, challenging, and cohesive educational program with a PK-12 line of sight.

#### **Chester Elementary School**

Chester Elementary School is committed to help students acquire the attributes, attitudes, skills, competencies, understandings, and applications necessary to develop as unique, rational, and creative human beings. In a cooperative effort teachers, parents and the community strive to have students reach their maximum potential, contribute to the well-being of others, adapt to an ever-changing society, and become capable of assuming a useful role in that society. Therefore, it is our mission that we work together to promote academic excellence, to foster a desire for lifelong learning and to develop responsible individuals.

- We recognize each student as a unique individual and feel we should provide for his or her individual differences.
- We believe in the right of each student to have an equal opportunity for a quality educational program.
- We have a desire for excellence.
- We encourage all students to become independent self-learners.
- We are committed to students' success and achievement.
- We believe a positive self-image and a feeling of self-esteem contribute to the student success.
- We believe in the cooperative effort and partnership of school, home and community.

We are committed to the continued improvement of the quality of education in Chester. Our School Improvement Plan supports the Mission Statement for Chester, Deep River, Essex and Region 4 School districts, which states that we engage all students in a rigorous, challenging, and cohesive educational system.



***Regional School District 4***  
***Chester - Deep River - Essex - Region 4***

**2022-2023 School Year Budget Request**

**CHESTER SCHOOL DISTRICT**

**District Priorities 2021-2022**

All schools and staff will be dedicated to pursuing and implementing the priorities that the Administration identified as the most crucial to the improvement of student success.

1. Tier I Instruction: Core curriculum and instruction delivered to all students. A strong Tier I includes multiple ways for students to learn and demonstrate mastery of grade level standards. Tier I Instruction happens in the classroom for all students as a foundation to learning.
2. Intervention: Students in need of additional support in one or multiple areas receive targeted intervention at the Tier II or Tier III level. These interventions may be for literacy, mathematics, soft skills, social skills or other academic skills. Intervention is progress monitored throughout the course of the program to determine efficacy or a need to make modifications.
3. Social Emotional Learning: Mental health is a critical focus in light of the stressors of the pandemic. Social Emotional Learning pathways are an integral part of all classrooms for the 2021-2022 school year. There has been an increased need for support of students who are dealing with the everyday challenges and pressures that may impact mental and emotional health.

It should be noted that the District is undertaking a strategic planning exercise that will result in 5 year District Goals with associated performance measures. These goals will take effect beginning in the 2022-2023 school year. The stated District Priorities for 2021-2022 will be included in the District Strategic Planning process.



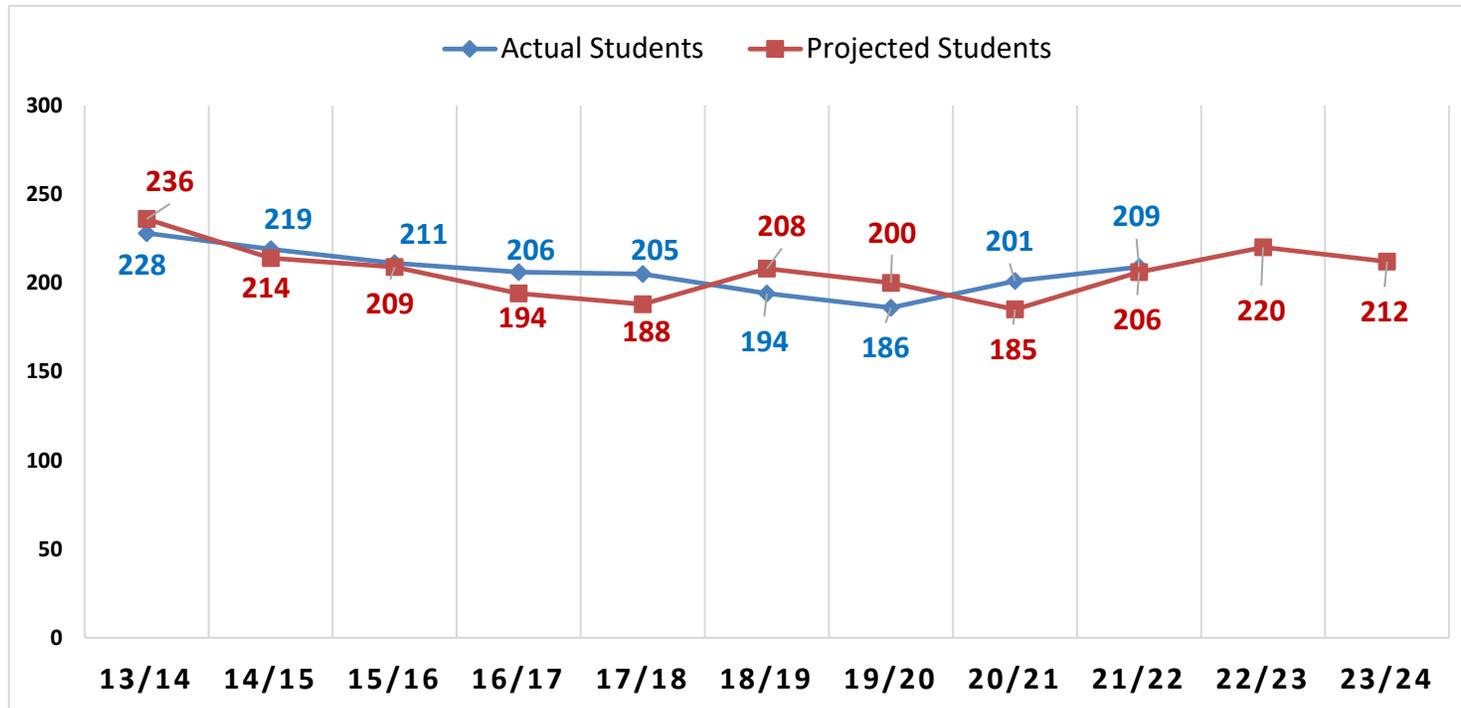
**Regional School District 4**  
**Chester - Deep River - Essex - Region 4**

**2022-2023 School Year Budget Request**  
**CHESTER SCHOOL DISTRICT**

**Chester Elementary School**

Enrollment and Projections (Grades K-6)  
 2013/14 through 2023/24

*(actual enrollment based upon SDE October 1 census PSIS report)*



*\*Pete Prowda projections used for years 13/14 through 18/19*

*\* Principal's projections used for year 19/20 and 20/21*

*\* NESDEC study for projections for 21/22-23/24*



**Regional School District 4  
Chester - Deep River - Essex - Region 4**

**2022-2023 School Year Budget Request**

**CHESTER SCHOOL DISTRICT**

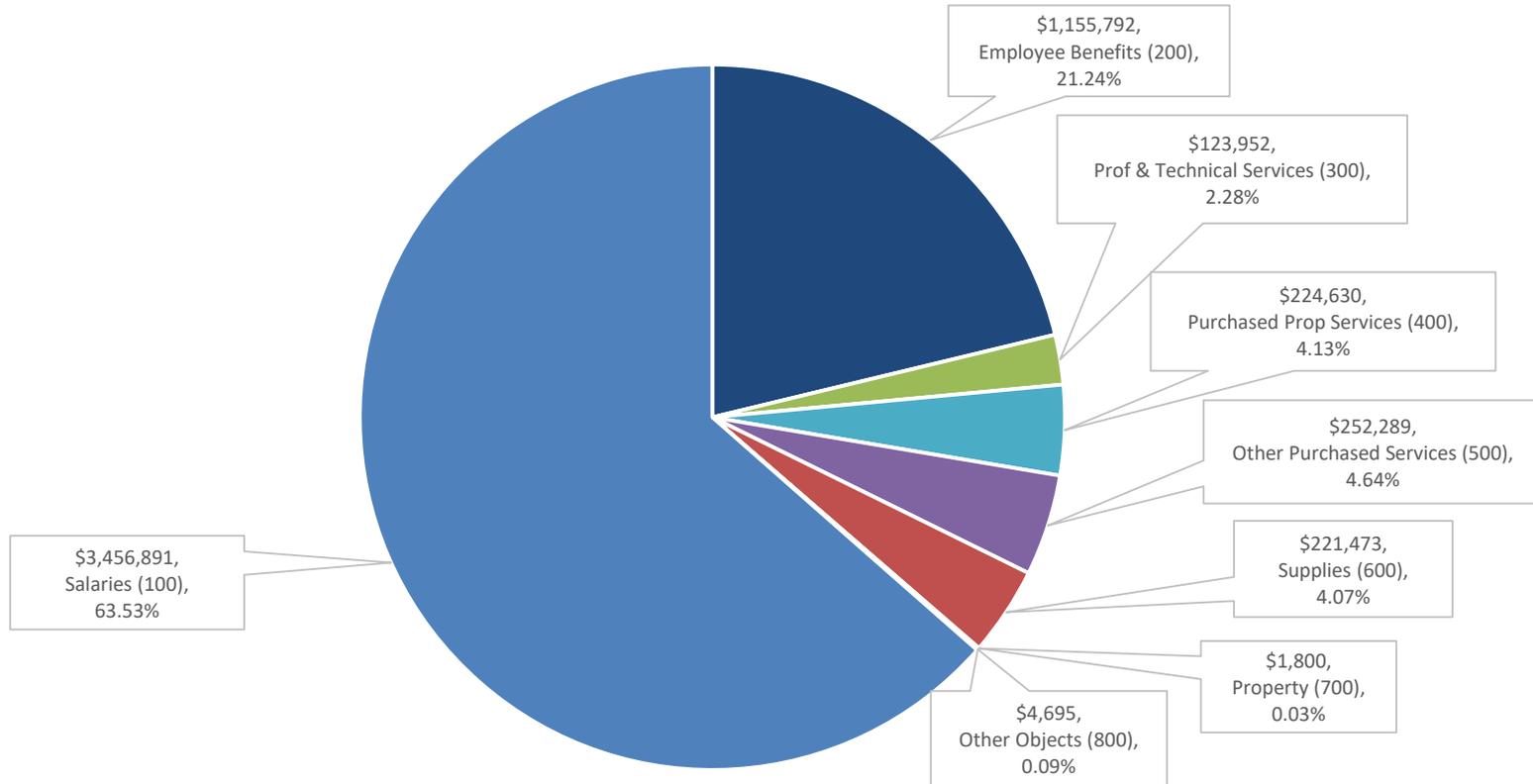
**Chester Elementary School Enrollment and Projections**

	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>TOTAL</b>	<b>SECTIONS</b>	<b>CLASS SIZE</b>
2017/18	31	34	26	27	28	30	29	205	14.0	14.6
2018/19	29	31	32	20	26	25	31	194	14.0	13.9
2019/20	30	23	30	31	19	29	24	186	14.0	13.3
2020/21	25	35	27	30	32	20	32	201	13.0	15.5
2021/22	35	27	35	25	33	31	23	209	13.0	16.1
Projected										
2022/23**	32	36	28	33	25	34	32	220	14.0	15.7

*Note: all actual figures based on October 1st PSIS census report  
all projections based on NESDEC study Projections*

## 2022-2023 Analysis of Requested Budget by Object

Total Budget Request: \$5,441,522



Chester Elementary School  
Proposed Budget for School Year 2022-2023

	2019-2020 Approved Budget	2019-2020 Actual Expenses	2020-2021 Approved Budget	2020-2021 Actual Expenses	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change over 21/22	\$ Change over 21/22	Object Description
<b>BUDGET SUMMARY EXPENDITURES BY OBJECT CODE</b>									
Salaries (100)	3,077,730	3,060,212	3,081,487	3,062,460	3,241,125	3,456,891	6.66%	215,765	Includes regular, overtime and extra compensatory wages for employees
Employee Benefits (200)	1,063,384	1,055,029	1,124,149	1,104,497	1,130,464	1,155,792	2.24%	25,328	Contractual Benefits for employees including medical, life insurance, annuities and FICA/Medicare.
Professional & Technical Services (300)	87,656	64,096	100,088	87,674	109,959	123,952	12.73%	13,993	Primarily legal, consulting, rehabilitative, and professional development services performed by outside contractors.
Purchased Property Services (400)	206,648	176,593	209,481	192,412	212,269	224,630	5.82%	12,361	Expenditures from these accounts are used for upkeep and repairs of school buildings and equipment.
Other Purchased Services (500)	241,162	227,817	246,987	219,459	243,873	252,289	3.45%	8,416	Expenditures from these accounts are used primarily for out-of-district transportation, communications, out of district tuition, travel, and conferences.
Supplies (600)	188,525	174,700	193,464	163,687	206,205	221,473	7.40%	15,268	Includes supplies, materials, textbooks, utilities such as heating fuel.
Property (700)	0	0	4,800	2,979	1,800	1,800	0.00%	0	Funds from these accounts are used for new and replacement equipment.
Other Objects (800)	3,872	3,417	3,991	3,765	4,327	4,695	8.50%	368	These accounts are used to budget for professional memberships.
<b>TOTAL</b>	<b>4,868,977</b>	<b>4,761,864</b>	<b>4,964,446</b>	<b>4,836,932</b>	<b>5,150,022</b>	<b>5,441,522</b>	<b>5.66%</b>	<b>291,499</b>	
<b>GRAND TOTAL</b>	<b>4,868,977</b>	<b>4,761,864</b>	<b>4,964,446</b>	<b>4,836,932</b>	<b>5,150,022</b>	<b>5,441,522</b>			Change Over 21/22 Budget } 5.66% 291,499

Chester Elementary School  
Proposed Budget for School Year 2022-2023

**BY OBJECT**

BY OBJECT		2019-2020 Approved Budget	2019-2020 Actual Expense	2019-2020 Surplus / (Deficit)	2020-2021 Approved Budget	2020-2021 Actual Expenses	2020-2021 Surplus / (Deficit)	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change Over 21/22 Budget	\$ Change Over 21/22 Budget	Object Description
<b>OBJECT 100 - SALARIES:</b>												
5111	School Administrator Salaries	153,724	154,105	(381)	154,227	157,098	(2,871)	157,652	161,543	2.47%	3,891	Includes salaries of the Principal.
5113	Teachers Salaries	1,221,106	1,197,487	23,619	1,204,752	1,232,162	(27,410)	1,231,997	1,284,501	4.26%	52,504	Contractual salaries for teachers.
5114	Secretary Salaries	98,110	101,962	(3,852)	100,353	105,573	(5,220)	103,468	105,320	1.79%	1,852	Salaries for secretaries.
5115	Custodian Salaries	183,795	167,364	16,431	185,470	140,523	44,947	190,944	190,444	-0.26%	(500)	Salaries for custodians.
5116	Nurse Salary	52,253	51,494	760	52,534	55,252	(2,718)	53,847	53,847	0.00%	0	Salaries for school nurse.
5118	Food Service Administrator Salary	0	0	0	15,665	0	15,665	16,017	16,017	0.00%	0	Food Service Administrator salary.
5118	Food Service Bookkeeper Salary	0	0	0	9,778	0	9,778	5,999	6,519	8.67%	520	Food Service Bookkeeper salary.
5118	Food Service Salary	25,000	56,893	(31,893)	45,610	58,884	(13,274)	38,653	39,060	1.05%	407	Salaries for cafeteria program.
5119	Para Educators Salaries	234,976	228,771	6,205	238,591	228,305	10,286	262,724	258,597	-1.57%	(4,127)	Wages for para-educators.
5123	Substitute Teachers Salary	25,000	13,067	11,933	25,000	71,603	(46,603)	29,762	30,000	0.80%	238	Daily rate of \$100 for the anticipated annual number of substitute days.
5124	Substitute Secretary/Para-Educators/Custodians	9,000	20,508	(11,508)	9,000	0	9,000	9,400	9,400	0.00%	0	To provide coverage for when secretaries, para-educators, and custodians are absent.
5133	Coaches/Mentor/Extra-Curricular Salary	22,609	20,309	2,300	24,326	3,081	21,245	24,812	27,264	9.88%	2,452	Includes stipends for extra-curricular activities, mentors, team leaders, and Teacher in charge.
5134	Board Of Education Clerk	600	440	160	600	400	200	600	600	0.00%	0	Based on \$100 per meeting and any secretary OT for the year.
5135	Custodian Overtime	6,000	2,257	3,743	6,000	0	6,000	6,000	6,000	0.00%	0	Estimated cost of custodian overtime hours due to weather, emergency repairs, school activities, etc. during the course of the year.
5190	Salaries Under Negotiation	0	0	0	0	0	0	69,810	69,810	100.00%	69,810	
5198	Supervision District	1,045,557	1,045,556	1	1,009,581	1,009,581	0	1,109,250	1,197,969	8.00%	88,719	Chester Elementary Schools proportionate share of Supervision District Salaries.
<b>TOTAL SALARIES</b>		<b>3,077,730</b>	<b>3,060,212</b>	<b>17,518</b>	<b>3,081,487</b>	<b>3,062,460</b>	<b>19,026</b>	<b>3,241,125</b>	<b>3,456,891</b>	<b>6.66%</b>	<b>215,765</b>	
<b>OBJECT 200 - EMPLOYEE BENEFITS:</b>												
5210	Health Insurance	640,686	640,686	0	688,664	688,664	(0)	688,664	688,664	0.00%	0	To provide contractual health insurance to employees.
5212	Appropriation: Health Insurance Reserve Fund	0	0	0	19,401	19,401	0	19,401	0	-100.00%	(19,401)	To provide for the health insurance reserve.
5214	Life Insurance	2,581	2,722	(141)	2,729	2,848	(119)	2,800	3,019	7.82%	219	To provide contractual life insurance to employees.
5223	FICA/Medicare	71,045	61,136	9,909	73,773	66,303	7,470	69,141	71,324	3.16%	2,183	Required by statute for all non-certified personnel and certified personnel hired after 4/1/1986.
5250	Unemployment Compensation	2,000	5,479	(3,479)	6,500	1,738	4,762	6,500	6,500	0.00%	0	Estimated expense based on potential claims due to staff reductions.
5260	Worker's Compensation Insurance	21,008	19,783	1,225	21,848	18,992	2,857	22,504	22,504	0.00%	0	Combined with Comprehensive Insurance; Town bills school in aggregate.
5290	Other Employee Benefits	0	0	0	12,752	9,067	3,685	10,003	13,174	31.70%	3,171	Pension contributions on behalf of non-certified administrative and custodial staff.
5291	Annuities	7,790	6,950	840	8,951	7,954	997	7,298	9,185	25.86%	1,887	Contractual contributions to annuity contracts for paraprofessionals and administrators.
5298	Supervision District	318,274	318,274	0	289,531	289,531	0	304,153	341,422	12.25%	37,269	Chester Elementary Schools proportionate share of Supervision District Benefits.
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,063,384</b>	<b>1,055,029</b>	<b>8,355</b>	<b>1,124,149</b>	<b>1,104,497</b>	<b>19,652</b>	<b>1,130,464</b>	<b>1,155,792</b>	<b>2.24%</b>	<b>25,328</b>	

Chester Elementary School  
Proposed Budget for School Year 2022-2023

**BY OBJECT**

BY OBJECT	2019-2020 Approved Budget	2019-2020 Actual Expense	2019-2020 Surplus / (Deficit)	2020-2021 Approved Budget	2020-2021 Actual Expenses	2020-2021 Surplus / (Deficit)	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change Over 21/22 Budget	\$ Change Over 21/22 Budget	Object Description
<b>OBJECT 300 - PURCHASED &amp; TECHNICAL SERVICES:</b>											
<b>5322</b>	<b><u>Professional Development</u></b>										
1190	0	0	0	-	0	0	-	0	100.00%	0	Professional Development Training.
2213	6,000	0	6,000	6,000	4,230	1,770	6,000	11,688	94.80%	5,688	Contractual reimbursement for courses.
	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>4,230</b>	<b>1,770</b>	<b>6,000</b>	<b>11,688</b>	<b>94.80%</b>	<b>5,688</b>	
<b>5330</b>	<b><u>Other Professional Services</u></b>										
2134	450	0	450	450	0	450	450	0	-100.00%	(450)	School Physical Fees
2135	10,965	9,078	1,887	12,622	15,032	(2,410)	8,214	10,926	33.02%	2,712	To provide physical therapy for special needs students.
2140	16,000	513	15,488	16,000	0	16,000	16,000	16,000	0.00%	0	To provide diagnostic testing and consulting for special needs students serviced in district.
							10,000	0	-100.00%	(10,000)	
2310	20,000	20,265	(265)	25,000	28,396	(3,396)	25,000	26,000	4.00%	1,000	Audit and legal fees.
	<b>47,415</b>	<b>29,855</b>	<b>17,560</b>	<b>54,072</b>	<b>43,428</b>	<b>10,644</b>	<b>59,664</b>	<b>52,926</b>	<b>-11.29%</b>	<b>(6,738)</b>	
5398	34,241	34,241	0	40,016	40,016	0	44,295	59,338	33.96%	15,043	Chester Elementary Schools proportionate share of Supervision District Purchased & Technical Services.
<b>TOTAL PURCHASED &amp; TECHNICAL SERVICES</b>	<b>87,656</b>	<b>64,096</b>	<b>23,560</b>	<b>100,088</b>	<b>87,674</b>	<b>12,414</b>	<b>109,959</b>	<b>123,952</b>	<b>12.73%</b>	<b>13,993</b>	
<b>OBJECT 400 - PURCHASED PROPERTY SERVICES:</b>											
5411	3,200	3,120	80	3,800	3,623	177	3,800	4,200	10.53%	400	To provide water for the school.
5412	53,928	31,049	22,879	48,600	38,321	10,279	48,600	51,000	4.94%	2,400	To provide electric power for the school.
<b>5430</b>	<b><u>Repairs &amp; Maintenance</u></b>										
1109	600	170	430	600	160	440	700	900	28.57%	200	To provide repairs and maintenance to the music program.
1110	1,140	0	1,140	1,200	0	1,200	1,500	1,600	6.67%	100	Project Adventure safety check.
1114	3,100	778	2,322	3,100	2,923	177	5,000	5,000	0.00%	0	To provide repairs and maintenance to the technology equipment.
1215	0	0	0	266	0	266	266	266	0.00%	0	To provide repairs and maintenance to the special education program.
2134	660	75	585	660	75	585	660	660	0.00%	0	To provide repairs and maintenance to the health program.
2222	800	745	55	800	763	37	800	800	0.00%	0	To provide repairs and maintenance for the library.
2410	9,000	5,294	3,706	8,000	5,451	2,549	8,000	8,000	0.00%	0	Copiers Maintenance contracts for school copiers.
2600	5,000	0	5,000	540	0	540	560	675	20.54%	115	
2600	59,464	67,983	(8,519)	72,867	72,880	(13)	72,651	81,050	11.56%	8,399	To provide repairs and maintenance contracts for general building maintenance, communications system, heating systems, plumbing, and grounds upkeep.
	<b>79,764</b>	<b>75,045</b>	<b>4,719</b>	<b>88,033</b>	<b>82,253</b>	<b>5,780</b>	<b>90,137</b>	<b>98,951</b>	<b>9.78%</b>	<b>8,814</b>	
5440	65,134	62,757	2,377	64,234	63,401	833	65,475	66,737	1.93%	1,262	Equipment lease agreements for technology and copy machines.
5498	4,622	4,622	0	4,814	4,814	0	4,257	3,742	-12.10%	(515)	Chester Elementary Schools proportionate share of Supervision District Property Services.
<b>TOTAL PURCHASED PROPERTY SERVICES</b>	<b>206,648</b>	<b>176,593</b>	<b>30,055</b>	<b>209,481</b>	<b>192,412</b>	<b>17,069</b>	<b>212,269</b>	<b>224,630</b>	<b>5.82%</b>	<b>12,361</b>	

Chester Elementary School  
Proposed Budget for School Year 2022-2023

**BY OBJECT**

BY OBJECT		2019-2020 Approved Budget	2019-2020 Actual Expense	2019-2020 Surplus / (Deficit)	2020-2021 Approved Budget	2020-2021 Actual Expenses	2020-2021 Surplus / (Deficit)	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change Over 21/22 Budget	\$ Change Over 21/22 Budget	Object Description
<b>OBJECT 500 - OTHER PURCHASED SERVICES:</b>												
5510	Out-of-District Transportation	0	2,363	(2,363)	1,000	958	42	1,000	0	-100.00%	(1,000)	Transportation for special education students placed out of district.
5515	Field Trips & School Events	13,245	3,165	10,080	14,121	1,362	12,759	16,792	19,003	13.17%	2,211	Money provided for student field trips directly related to curriculum.
5520	Comprehensive Insurance	42,989	44,496	(1,507)	44,709	42,386	2,323	44,709	44,709	0.00%	0	Includes estimated cost of Liability, Property, School Board Errors & Omissions and Excess Liability.
5530	Communications	5,700	6,689	(989)	6,800	6,138	662	6,900	7,050	2.17%	150	Cost of telephone service and postage.
5540	Advertising	0	0	0	-	0	0	0	0	100.00%	0	Primarily employment advertising in local media.
<b>5561</b>	<b>Tuition</b>											
1215	Out-of-District Tuition	16,045	12,296	3,749	16,045	12,479	3,566	0	0	100.00%	0	Tuition for special education students placed out of district.
	<b>TOTAL TUITION</b>	<b>16,045</b>	<b>12,296</b>	<b>3,749</b>	<b>16,045</b>	<b>12,479</b>	<b>3,566</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	<b>0</b>	
<b>5580</b>	<b>Travel &amp; Conference</b>											
2213	Staff Travel & Conferences	7,070	3,995	3,075	7,070	184	6,886	7,070	7,000	-0.99%	(70)	To provide for Professional Development Travel & Conferences for Certified and Non-Certified staff.
2310	Board of Education	300	0	300	300	0	300	300	300	0.00%	0	To provide for Professional Development Travel & Conferences for Board of Education members.
2410	Admin. Travel & Conferences	1,000	0	1,000	1,000	10	990	1,000	1,000	0.00%	0	To provide for Professional Development Travel & Conferences for Principal per contract.
	<b>TOTAL TRAVEL &amp; CONFERENCES</b>	<b>8,370</b>	<b>3,995</b>	<b>4,375</b>	<b>8,370</b>	<b>194</b>	<b>8,176</b>	<b>8,370</b>	<b>8,300</b>	<b>-0.84%</b>	<b>(70)</b>	
5598	Supervision District	154,813	154,813	0	155,942	155,942	0	166,102	173,227	4.29%	7,125	Chester Elementary Schools proportionate share of Supervision District Purchased Services.
	<b>TOTAL OTHER PURCHASED SERVICES</b>	<b>241,162</b>	<b>227,817</b>	<b>13,345</b>	<b>246,987</b>	<b>219,459</b>	<b>27,528</b>	<b>243,873</b>	<b>252,289</b>	<b>3.45%</b>	<b>8,416</b>	
<b>OBJECT 600 - SUPPLIES:</b>												
<b>5610</b>	<b>General Supplies</b>											
2310	Board of Education	300	0	300	300	232	68	300	300	0.00%	0	To provide supplies needed for the Board of Education.
2410	Principal's Office	7,990	35,387	(27,397)	7,850	2,169	5,681	7,850	7,850	0.00%	0	Includes expenses for paper goods, local purchases and the parent handbook/calender.
	<b>TOTAL GENERAL SUPPLIES</b>	<b>8,290</b>	<b>35,387</b>	<b>(27,097)</b>	<b>8,150</b>	<b>2,401</b>	<b>5,749</b>	<b>8,150</b>	<b>8,150</b>	<b>0.00%</b>	<b>0</b>	
<b>5611</b>	<b>Instruction Materials:</b>											
1101	Art	3,665	2,007	1,658	3,665	3,654	11	3,615	3,820	5.67%	205	To provide for all consumable materials necessary to conduct the art program.
1103	Language Arts	7,538	5,849	1,689	7,094	6,289	805	9,388	9,035	-3.76%	(353)	To provide for all consumable materials necessary to conduct the language arts program.
1104	Foreign Language (FLES)	820	808	11	820	771	49	820	814	-0.73%	(6)	To provide for all consumable materials necessary to conduct the foreign language program.
1107	Kindergarten	799	714	85	1,383	1,049	334	987	1,230	24.62%	243	To provide for all consumable materials necessary to conduct the kindergarten program.
1108	Mathematics	2,059	1,764	295	3,327	3,276	51	4,891	4,980	1.82%	89	To provide for all consumable materials necessary to conduct the math program.
1109	Music	1,251	529	722	1,261	493	768	1,425	1,500	5.26%	75	To provide for all consumable materials necessary to conduct the music program.
1110	Physical Education	1,015	1,003	13	997	988	9	1,030	1,178	14.37%	148	To provide for all consumable materials necessary to conduct the physical education program.
1111	Reading	4,260	3,471	789	4,000	3,990	10	4,000	800	-80.00%	(3,200)	To provide for all consumable materials necessary to conduct the reading program.

Chester Elementary School  
Proposed Budget for School Year 2022-2023

**BY OBJECT**

BY OBJECT	2019-2020 Approved Budget	2019-2020 Actual Expense	2019-2020 Surplus / (Deficit)	2020-2021 Approved Budget	2020-2021 Actual Expenses	2020-2021 Surplus / (Deficit)	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change Over 21/22 Budget	\$ Change Over 21/22 Budget	Object Description
1112 Science	4,510	3,347	1,163	6,376	4,675	1,701	7,204	8,070	12.02%	866	To provide for all consumable materials necessary to conduct the science program.
1113 Social Studies	2,138	1,596	542	2,238	1,742	496	2,575	2,813	9.24%	238	To provide for all consumable materials necessary to conduct the social studies program.
1114 Technology Education	3,500	1,077	2,423	3,500	2,878	622	4,500	3,500	-22.22%	(1,000)	To provide for all consumable materials necessary for the technology in the classrooms.
1190 Other Instruction & Testing	15,000	7,361	7,639	15,000	7,831	7,169	15,000	15,000	0.00%	0	To provide for all consumable materials necessary to conduct other instruction and testing.
1207 Technology	12,575	738	11,837	12,575	3,715	8,860	12,400	13,100	5.65%	700	To provide for all consumable materials necessary for the building technology.
1210 Social-Wide Enrichment / G&T	3,039	1,660	1,379	3,039	645	2,394	2,478	2,821	13.84%	343	To provide for all consumable materials necessary to conduct the gifted & talented program.
1215 Special Education	3,215	2,930	286	3,628	3,617	11	2,834	2,363	-16.62%	(471)	To provide for all consumable materials necessary to conduct the special education program.
2134 Health	4,090	1,447	2,643	4,090	2,248	1,842	4,090	4,090	0.00%	0	To provide for health care supplies.
2213 Social Development	5,990	4,189	1,801	6,000	1,587	4,413	6,000	6,000	0.00%	0	To provide for all consumable materials necessary to conduct the social development program.
2150 Speech & Language	890	889	1	1,864	1,139	725	1,010	1,010	0.00%	0	To provide for all consumable materials necessary for speech and language.
2222 Library	1,250	325	925	1,200	1,178	22	1,200	1,400	16.67%	200	To provide for all consumable materials necessary for the library.
<b>TOTAL INSTRUCTION MATERIALS</b>	<b>77,604</b>	<b>41,704</b>	<b>35,900</b>	<b>82,057</b>	<b>51,767</b>	<b>30,290</b>	<b>85,447</b>	<b>83,524</b>	<b>-2.25%</b>	<b>(1,923)</b>	
5613 Operations Maintenance Supplies	24,000	23,468	532	27,000	26,692	308	27,000	29,500	9.26%	2,500	General maintenance supplies (floor finishes, mops, brooms, brushes, cleaning supplies, etc.) for building maintenance. Includes funding for air filters and light bulbs.
5624 Heating Fuel Oil	30,860	29,899	961	27,600	40,572	(12,972)	25,480	32,480	27.47%	7,000	To provide #2 Fuel Oil to heat the building; Based on \$2.32 per gallon locked in price.
5626 Gasoline	600	432	168	600	0	600	600	600	0.00%	0	Gasoline for equipment.
<b>5641 Textbooks &amp; Workbooks</b>											
1103 Language Arts	2,199	1,510	689	1,200	1,123	77	6,212	8,726	40.47%	2,514	Purchase of replacement textbooks and supporting materials for language arts.
1107 Kindergarten	1,250	1,168	82	700	442	258	1,500	1,950	30.00%	450	Purchase of replacement textbooks and supporting materials for kindergarten.
1108 Mathematics	3,772	3,820	(48)	3,000	2,943	57	4,719	5,353	13.44%	634	Purchase of replacement textbooks and supporting materials for math.
1111 Reading	7,700	7,663	37	7,700	6,951	749	7,700	11,250	46.10%	3,550	Purchase of replacement textbooks and supporting materials for reading.
1112 Science	836	248	588	1,423	1,071	352	2,484	3,213	29.35%	729	Purchase of replacement textbooks and supporting materials for science.
1113 Social Studies	0	0	0	350	32	318	1,696	2,080	22.64%	384	Purchase of replacement textbooks and supporting materials for social studies.
1114 Software	5,250	4,114	1,136	5,250	3,583	1,667	6,000	6,000	0.00%	0	Purchase of software for the school.
1215 Special Education	2,000	1,960	40	3,264	2,998	266	2,121	1,847	-12.92%	(274)	Purchase of replacement textbooks and supporting materials for special education.
<b>TOTAL INSTRUCTION MATERIALS</b>	<b>23,007</b>	<b>20,483</b>	<b>2,524</b>	<b>22,887</b>	<b>19,142</b>	<b>3,745</b>	<b>32,432</b>	<b>40,419</b>	<b>24.63%</b>	<b>7,987</b>	
5642 Library & Professional Books	10,067	9,231	836	10,067	8,009	2,058	11,550	11,950	3.46%	400	New and replacement books, magazines, licenses, and professional materials.
5698 Supervision District	14,097	14,097	0	15,103	15,103	0	15,546	14,850	-4.48%	(696)	Chester Elementary Schools proportionate share of Supervision District Supplies.
<b>TOTAL SUPPLIES</b>	<b>188,525</b>	<b>174,700</b>	<b>13,825</b>	<b>193,464</b>	<b>163,687</b>	<b>29,777</b>	<b>206,205</b>	<b>221,473</b>	<b>7.40%</b>	<b>15,268</b>	

Chester Elementary School  
Proposed Budget for School Year 2022-2023

**BY OBJECT**

BY OBJECT	2019-2020 Approved Budget	2019-2020 Actual Expense	2019-2020 Surplus / (Deficit)	2020-2021 Approved Budget	2020-2021 Actual Expenses	2020-2021 Surplus / (Deficit)	2021-2022 Approved Budget	2022-2023 Requested Budget	% Change Over 21/22 Budget	\$ Change Over 21/22 Budget	Object Description
<b>OBJECT 700 - PROPERTY:</b>											
<b>5730 Equipment</b>											
2600 Plant Operations	0	0	0	4,800	2,979	1,821	1,800	1,800	0.00%	0	Purchase of equipment for the building.
TOTAL EQUIPMENT	0	0	0	4,800	2,979	1,821	1,800	1,800	0.00%	0	
5798 Supervision District	0	0	0	-	0	0	0	0	100.00%	0	Chester Elementary Schools proportionate share of Supervision District Equipment.
<b>TOTAL PROPERTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>2,979</b>	<b>1,821</b>	<b>1,800</b>	<b>1,800</b>	<b>0.00%</b>	<b>0</b>	
<b>OBJECT 800 - OTHER OBJECTS:</b>											
<b>5810 Dues &amp; Fees</b>											
2134 Health/Nurse	150	0	150	150	141	9	150	150	0.00%	0	To provide for the school nurses dues and fees.
2310 Board of Education	1,809	1,809	0	1,809	1,809	0	1,865	1,940	4.02%	75	To provide for board of education's CABA dues and fees.
2410 Principal's Office	564	259	305	786	569	217	786	809	2.93%	23	To provide for the CAS dues.
2905 Projects	300	300	0	300	300	0	300	380	26.67%	80	To provide for LEARN dues.
TOTAL DUES & FEES	2,823	2,368	455	3,045	2,819	226	3,101	3,279	5.74%	178	
5898 Supervision District	1,049	1,049	0	946	946	0	1,226	1,416	15.50%	190	Chester Elementary Schools proportionate share of Supervision District.
<b>TOTAL OTHER OBJECTS</b>	<b>3,872</b>	<b>3,417</b>	<b>455</b>	<b>3,991</b>	<b>3,765</b>	<b>226</b>	<b>4,327</b>	<b>4,695</b>	<b>8.50%</b>	<b>368</b>	
<b>TOTAL</b>	<b>4,868,977</b>	<b>4,761,864</b>	<b>107,113</b>	<b>4,964,446</b>	<b>4,836,932</b>	<b>127,514</b>	<b>5,150,022</b>	<b>5,441,522</b>	<b>5.66%</b>	<b>291,499</b>	
<b>Superintendent's Staffing Recommendation Additional Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100.00%</b>	<b>0</b>	<b>5.66%</b>
<b>GRAND TOTAL</b>	<b>4,868,977</b>	<b>4,761,864</b>	<b>107,113</b>	<b>4,964,446</b>	<b>4,836,932</b>	<b>127,514</b>	<b>5,150,022</b>	<b>5,441,522</b>	<b>5.66%</b>	<b>291,499</b>	<b>291,499</b>

## CHESTER ELEMENTARY STAFFING ANALYSIS

		<u>21-22 Approved</u>	<u>22-23 Requested</u>	<u>Adjustments</u>
<b><u>Position</u></b>	<b><u>Description</u></b>			
5111	<b>Administration</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
5113	<b>Teachers K-6 Classroom</b>			
	Kindergarten	2.0	2.0	0.0
	1st Grade	2.0	2.0	0.0
	2nd Grade	2.0	2.0	0.0
	3rd Grade	2.0	2.0	0.0
	4th Grade	2.0	2.0	0.0
	5th Grade	2.0	2.0	0.0
	6th Grade	1.0	2.0	1.0
	<b>Teachers Special Area</b>			
	Library Media Specialist	0.0	0.0	0.0
	Physical Education	0.0	0.0	0.0
	Art Teacher	0.2	0.2	0.0
	Music Teacher	0.0	0.0	0.0
	Special Education	0.0	0.0	0.0
	Social Worker	0.2	0.2	0.0
	Remedial Reading	0.0	0.0	0.0
	Reading Consultant	1.0	1.0	0.0
	Math Coach	1.0	1.0	0.0
	<b>Total Teachers</b>	<b>15.4</b>	<b>16.4</b>	<b>1.0</b>
5114	<b>Secretaries</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>
5115	<b>Custodians</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>
5116	<b>Nurse</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>
5119	<b>Para-educators / Teacher Assistant</b>			
	Special Education	8.0	8.0	0.0
	Kindergarten	1.0	1.0	0.0
	TLC	1.5	1.5	0.0
	Library	0.0	0.0	0.0
	<b>Total Para-educators/Teacher Asst</b>	<b>10.5</b>	<b>10.5</b>	<b>0.0</b>
5120	<b>Network Technicians</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>TOTALS</b>	<b>32.9</b>	<b>33.9</b>	<b>1.0</b>

Chester Elementary School  
Proposed Budget for School Year 2021-2022

**GRANT FUNDED**

<u>Position</u>	<u>Description</u>			
<b>5113</b>	<b>Teachers</b>			
	Reading Consultant	0.0	0.0	<b>0.0</b>
	Special Education	0.0	0.2	<b>0.2</b>
	Psychological Services	0.0	0.5	<b>0.5</b>
	Speech/Language	0.2	0.3	<b>0.1</b>
<b>5119</b>	<b>Para-educators / Teacher Assistant</b>			
	Special Education	1.0	2.0	<b>1.0</b>
	<b>TOTAL GRANT FUNDED</b>	<b>1.2</b>	<b>3.0</b>	<b>1.8</b>

**SUPERVISION FUNDED**

<u>Position</u>	<u>Description</u>			
<b>5113</b>	<b>Teachers</b>			
	Art	0.8	0.8	<b>0.0</b>
	Music (General & Instrumental)	1.2	1.2	<b>0.0</b>
	Physical Education	0.8	0.8	<b>0.0</b>
	FLES	0.5	0.5	<b>0.0</b>
	Media Specialist	0.7	0.7	<b>0.0</b>
	Special Education	3.8	3.8	<b>0.0</b>
	Speech/Language	0.7	0.7	<b>0.0</b>
	Reading Consultant	0.0	0.0	<b>0.0</b>
	Social Worker	0.8	0.8	<b>0.0</b>
	Psychological Services	0.5	0.5	<b>0.0</b>
	Occupational & Physical Therapy	0.2	0.2	<b>0.0</b>
	Behavior Analyst (BCBA)	0.1	0.2	<b>0.1</b>
	<b>Total Teachers</b>	<b>10.1</b>	<b>10.2</b>	<b>0.1</b>
<b>5120</b>	<b>Network Technicians</b>	1.00	1.00	<b>0.0</b>
<b>5119</b>	<b>Para-educators</b>			
	Special Education	0.00	0.00	<b>0.0</b>
	<b>TOTAL SUPERVISION FUNDED</b>	<b>11.1</b>	<b>11.2</b>	<b>0.1</b>