F.O.I. Compliance – Subject to BOE approval

REGION 4 BOARD OF EDUCATION

Date: December 15, 2020

Special Meeting – REMOTE MEETING held

(To view a recording of this meeting, please visit our website <u>www.reg4.k12.ct.us</u> and select "Remote Meeting Recordings" under the BOARD OF EDUCATION Heading)

Attendance: $(\sqrt{-1} \text{ attended})$	Region 4 BOE Kate Sandmann Jane Cavanaugh	$\sqrt{1}$	Administration: Brian White Matt Espinosa	\checkmark	<u>Other:</u> Michael Kluchman Jesse Harris	$\sqrt{1}$
	Rick Daniels (joined mtg at 7:26) Rob Bibbiani	ע ע	Carolyn Gbunblee	N		
	Paula Weglarz					
	Jennifer Clark	\checkmark				
	Lori Ann Clymas	\checkmark				

Call To Order: <u>7:00 p.m.</u>

Items / Discussion

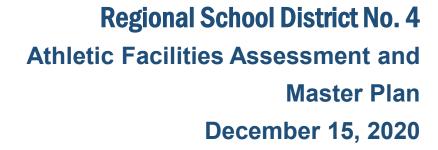
Michael Kluchman and Jesse Harris Representatives of BSC Group presented the recommendations of the Region 4 Fields and Grounds Study Review ad hoc Committee. (see attached).

There was time for Board members to ask questions.

Public Comment: No comments were made

ADJOURNMENT: On motion duly made and seconded, the Board unanimously VOTED to adjourn at approx. <u>7:55 p.m.</u>





Scope of Services

- Task 1 Existing Facilities and Use Analysis
- Task 2 Needs Assessment
- Task 3 Management Recommendations
- Task 4 Mislick and Falls Landing Property Assessments
- Task 5 Decision Matrix
- Task 6 Facility

Recommendations/Implementation/Master Plan

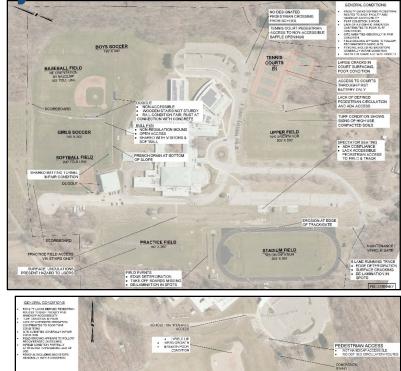
Task 7 - Report



Task-1 Existing Facilities & Use Analysis

Common Themes

- Overall lack of accessibility
- Condition of the competition field pushes uses to other facilities. This leads to overuse and field condition issues.
- Poor Drainage on most fields
- Facilities lack proper amenities between boys and girls sports
- Track and tennis courts at the end of design life (24+/- years)
- JV Soccer using outfields
- Safety issues identified included non-compliance with standards, lack of proper protection of spectators or abutting uses





Task-2 Needs Assessment

BSC GROUP

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FIELD USAGE SU	JMMARY TABLE (With Multi	ipliers)																			
Region 4 Athletic Field	School Teams Re							Rec	Rec Other												
Date Updated:	11/23/2020			Baseball - V/ JV/F	Softball - V /JV	Boys Soccer V/JV	Girls Soccer V/JV	Football - V/JV/F	Boys LAX V/JV/F	Girls LAX V/JV/F	Field Hockey V/JV	MS Field Hockey	MS Baseball	MS Soccer	MS Softball	Rec Soccer	Graduation	Physical Education	Tournament Games	Practice	
	Multipliers			1.00	1.00	1.00	1.00	2.00	1.50	1.50	1.00	1.00	0.75	1.00	0.75	1.00	1.00	1.00	1.50	1.50	
SCHOOLS																					
Field Name	Field Description	Approx. Field Size (feet)																			
Regional School Distric	t 4 / Valley Regional High School		TOTALS																		TOTALS
Stadium Field	Football & Varsity Soccer	190 x 360	49	0	0	12	10	10	0	0	0	0	0	0	0	0	0	5	12	0	49
Upper Field	Field Hockey & Lacrosse	221 x 365	308	0	0	0	0	0	24	24	17	0	0	0	0	0	2	5	11	225	-308
Boys Soccer	Baseball Outfield	180 x 330	131	0	0	6	0	0	0	0	0	0	0	0	0	0	0	5	0	120	131
Girls Soccer	Softball Outfield		86	0	0	0	6	0	0	0	0	0	0	0	0	0	0	5	0	75	86
Practice Field	Multi-Use	180 x 360	130	0	0	0	0	5	0	0	0	0	0	0	0	0	0	5	0	120	130
Baseball Field	90'-diamond / shared with soccer	310	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	90	100
Softball Field	60'-diamond/40' pitcher	225	122	18	19	0	0	0	0	0	0	0	0	0	0	0	0	5	5	75	122
John Winthrop Middle S									-												
Soccer 1	Soccer	195 x 360	136	0	0	0	0	0	0	0	0	0	0	44	0	92	0	0	0	0	136
Soccer 2	Soccer	195 x 360	170	0	0	0	0	0	0	0	0	0	0	32	0	138	0	0	0	0	170
Field Hockey	Multi-Use	180 x 330	68	0	0	0	0	0	0	0	0	8	0	0	0	60	0	0	0	0	68
Youth Soccer	Soccer	100 x 450	12	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12
Baseball Field	90'-diamond / shared with soccer	350	89	0	0	0	0	0	0	0	0	0	29	0	0	60	0	0	0	0	89
Softball Field	60'-diamond/40' pitcher	250	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0	29
TOTAL			1,428	18	19	18	16	15	24	24	17	8	29	76	29	362	2	35	32	705	1,428

NOTES

1. Each use event is defined as (2) teams on a field for 2 hour period

2. This table does not reflect existing conditions of the fields

LEGEND

Green SUSTAINABLE USE - < 125 events per year, maintainence is feasible and typical management practices apply. MODERATE USE - 125 - 200 events per year, more frequent maintainence is required, additional management practices may be necessary.

 Red
 OVERUSE - > 200 events per year, maintenance is less proactive / more reactive, field performance is low.

 Blue
 INAPPROPRIATE USE - Non-intended field use (e.g. baseball on a softball diamond)

Task-3 Management Recommendations

- Develop a comprehensive field user policy for the District
- Make effort to begin each season with 100% turf coverage
- Limit field scheduling to 75% 90% of maximum capacity per week
- Limit use of each sufficiently maintain facility to 250-350 hours of use per season
- Regulations require different approach between Middle & High School fields
- Schedule non-irrigated fields for minimal use during summer season
- Routinely rotate play on multi-use fields, where possible to minimize turf damage and wear
- Aerate and over seed fields to ensure adequate root growth and turf coverage



Task-4 Mislick & Falls Landing Property



PROPERTY INFORMATION

LOT SIZE: 9± ACRES

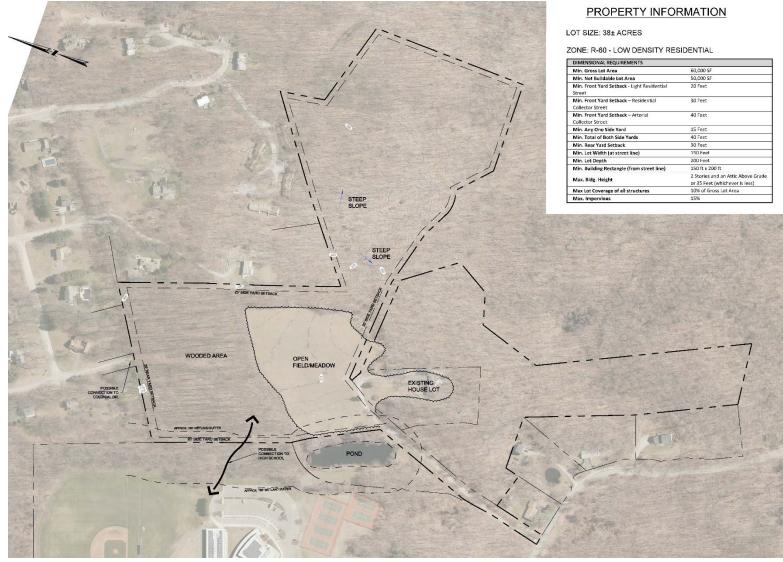
ZONE: R-60 - LOW DENSITY RESIDENTIAL

DIMENSIONAL REQUIREMENTS	
Min. Gross Lot Area	60,000 SF
Min. Net Buildable Lot Area	50,000 SF
Min. Front Yard Setback - Light Residential Street	20 Feet
Min. Front Yard Setback – Residential Collector Street	30 Feet
Min. Front Yard Setback – Arterial Collector Street	40 Feet
Min. Any One Side Yard	15 Feet
Min. Total of Both Side Yards	40 Feet
Min. Rear Yard Setback	30 Feet
Min. Lot Width (at street line)	150 Feet
Min. Lot Depth	200 Feet
Min. Building Rectangle (from street line)	150 ft x 200 ft
Max. Bldg. Height	2 Stories and an Attic Above Grad or 35 Feet (whichever is less)
Max Lot Coverage of all structures	10% of Gross Lot Area
Max. Impervious	15%





Task-4 Mislick & Falls Landing Property





Task-5 Decision Matrix

Goals and Objectives

- Equity
- Accessibility
- Safety
- Maintenance
- Management of Assets



Task-5 Decision Matrix VRHS

VALLEY REGIONAL HIGH SCHOOL

Facility	Needs/Wants	Primary Objectives Met	Project	Project Details
	Synthetic turf field.	Safety	Replacement of running track surface.	Strip existing all-weather track surface, install new surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.
Stadium Complex	improved drainage, new track and jump pits, better quality/level fields		Reconstruct running track. The project includes development of a new, 6-lane track to support regional meets.	Strip existing all-weather track surface, mill and pave asphalt base, install new polyurethane base mat with structural spray surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.
		Safety, Maintenance, Management of Assets	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, replace goal posts, relocate scoreboard, new irrigation system, sod
Upper Field	Synthetic turf field, lights, more seating, additional safety	Safety, Accessibility, Management of Assets	Reconstruct natural grass field.	Re-grade field, improve drainage, new scoreboard, new irrigation system, sod, ball safety netting, improve accessbility and spectator seating.
opper riela	netting, better quality/level fields	1 - Start - St	Convert natrual grass playing surface to synthetic multi-sport field.	Remove natural grass surface and replace with synthetic turf, new scoreboard, ball safety netting, improve accessbility and spectator seating.
		Safety	Repair cracks	Prepare cracks, fill cracks with polyurethane filler or use Riteway repair system, resurface
Tennis Courts	Resurfaced courts, lights, access	Safety, Accessbility, Maintenance	Reconstruct tennis courts	Demolish exisitng facility, new asphalt base, new equipment, new fencing, improve accessbility and spectator seating
		Safety, Accessbility, Maintenance	Construct post-tension concrete courts	Demolish exisitng facility, new post-tension concrete base, new equipment, new fencing, improve accessbility and spectator seating

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Task-5 Decision Matrix VRHS

Facility	Needs/Wants		Project	Project Details
		Safety	Reconstruct infield	Remove infield lip, new clay surface, reconstruct mound, upgrade utilities, new warning track, new irrigation system
Baseball Field	New outfield fence, electrical in dugouts, new infield surface,	Safety, Maintenance, Management of Assets	I Reconstruct outfield	Re-grade outfield, extend irrigation, new warning track, new scoreboard, new fencing, bull pens
	new bullpens & batting tunnel, bleachers	Equity, ourory,	Facility Amenties	Install batting tunnels, LED sports field lighting
		Equity, Safety, Accessibility	New Accessible Dugouts	Reconstruct dugouts to be accessible, improve accessibility and spectator seating, new fencing
	New outfield fence, electrical in dugouts,	Safety	Reconstruct infield	Remove infield lip, new clay surface, improve accessibility and spectator seating
Softball Field	new infield surface, new bullpens, bleachers		Renovate and adjust location of softball field to address safety and accessbility issues	Upgrade facility to address accessibility issues, replace dugouts, backstop and fencing, improvements to drainage and utilities, new scoreboard
Practice Field	Better quality/level field, bleachers, size to accommodate full size		Replacement and expansion of facility	Renovate and expand facility to include 65 yard wide soccer field, new goal posts, improve accessbility, new irrigation system
	soccer, synthetic turf field		Convert natrual grass playing surface to synthetic multi-sport field.	Convert playing surface to synthetic multi-sport turf, new sports field lighting, upgrade utilities, new amentities, spectator seating, improve accessibility

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Task–5 Decision Matrix JWMS

JONATHAN WINTHROP MIDDLE SCHOOL

Facility	Needs/Wants	Primary Objectives Met	Project	Project Details
Soccer 1	Improved Drainage, Access, Spectator Seating, Synthetic Turf	J	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, new irrigation system, sod, improve accessibility and spectator seating
	Field	Safety, Equity, Accessbility	Construct 4-Lane runway	Construct paved 4-Lane runway adjecent to walkway, new long/triple jump runway and pit, relocate throwing events
Soccer 2	Improved Drainage, Access, Spectator Seating	Safety, Accessibility, Management of Assets	Reconstruct natural grass field.	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.
Soccer 3	Improved Drainage, Access, Spectator Seating	Safety, Management of Assets	Reconstruct natrual grass field	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.
Soccer 4	Improved Drainage, Access, Spectator Seating	Safety, Equity, Management of Assets		Reconsruct field, improve drainage, new irrigation system, improve accessibility and spectator seating
Softball Field	Improved Drainage, Access, Spectator Seating	Safety, Equity, Accessibility, Management of Assets	Reconstruct infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating
	Improved Drainage,	Safety	Reconstruct Infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating
Baseball Field	Access, Spectator Seating	Safety, Accessibility, Equity	Renovate and adjust loaction	Reloacte field, new fencing & backstop, new dugouts, irrigation, utilities, improved accessibility and spectator seating

Task-6 Facility Recommendations VRHS





Task-6 Facility Recommendations VRHS

VALLEY REGIONAL HIGH SCHOOL

Facility	Priority Level	Primary Objectives Met	Project	Project Details	Esitmated Project Cost
Stadium Complex	1	Safety	Replacement of running track surface.	Strip existing all-weather track surface, install new surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.	\$400,000 - \$500,000
	1	-	Reconstruct running track. The project includes development of a new, 6-lane track to support regional meets.	Strip existing all-weather track surface, mill and pave asphalt base, install new polyurethane base mat with structural spray surface and new markings. Reconstruct pole vault runway. Construct (2) two long/triple jump runways and jump pits. Improve accessibility.	\$600,000 - \$700,000
	2	Safety, Maintenance, Management of Assets	Reconstruct natural grass field, improve drainage.	Re-grade field, improve drainage, replace goal posts, relocate scoreboard, new irrigation system, sod	\$500,000 - \$600,000
Linner Field	1	Safety, Accessibility, Management of Assets	Reconstruct natural grass field.	Re-grade field, improve drainage, new scoreboard, new irrigation system, sod, ball safety netting, improve accessbility and spectator seating.	\$800,000 - \$900,000
Upper Field	3		Convert natrual grass playing surface to synthetic multi-sport field.	Remove natural grass surface and replace with synthetic turf, new scoreboard, ball safety netting, improve accessbility and spectator seating.	\$1,400,000 - \$1,800,000
	1	Safety	Repair cracks	Prepare cracks, fill cracks with polyurethane filler or use Riteway repair system, resurface	\$2,500 - \$6,000
Tennis Courts	2	Safety, Accessbility, Maintenance	Reconstruct tennis courts	Demolish exisitng facility, new asphalt base, new equipment, new fencing, improve accessbility and spectator seating	\$310,000 - \$375,000
	2	Safety, Accessbility, Maintenance	Construct post-tension concrete courts	Demolish exisitng facility, new post-tension concrete base, new equipment, new fencing, improve accessbility and spectator seating	\$425,000 - \$525,000

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Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Task-6 Facility Recommendations VRHS

Facility	Priority Level	Primary Objectives Met	Project	Project Details	Project Cost
Baseball Field	1	Safety	Reconstruct infield	Remove infield lip, new clay surface, reconstruct mound, upgrade utilities, new warning track, new irrigation system	\$150,000 - \$250,000
	3	Safety, Maintenance, Management of Assets	Reconstruct outfield	Re-grade outfield, extend irrigation, new warning track, new scoreboard, new fencing, bull pens	\$600,000 - \$700,000
	2	Equity, Safety, Management of Assets	Facility Amenties	Install batting tunnels, LED sports field lighting	\$650,000 - \$750,000
	3	Equity, Safety, Accessibility	New Accessible Dugouts	Reconstruct dugouts to be accessible, improve accessibility and spectator seating, new fencing	\$250,000 - \$350,000
	2	Safety	Reconstruct infield	Remove infield lip, new clay surface, improve accessibility and spectator seating	\$220,000 - \$275,000
Softball Field	3		Renovate and adjust location of softball field to address safety and accessbility issues	Upgrade facility to address accessibiilty issues, replace dugouts, backstop and fencing, improvements to drainage and utilities, new scoreboard	\$470,000 - \$625,000
Practice Field	2	Safety, Equity, Accessibility, Management of Assets	Replacement and expansion of facility	Renovate and expand facility to include 65 yard wide soccer field, new goal posts, improve accessbility, new irrigation system	\$850,000 - \$950,000
	3		Convert natrual grass playing surface to synthetic multi-sport field.	Convert playing surface to synthetic multi-sport turf, new sports field lighting, upgrade utilities, new amentities, spectator seating, improve accessibility	\$1,400,000 - \$1,750,000

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets



Task-6 Facility Recommendations J. W. Middle School





Task-6 Facility Recommendations J. W. Middle School

JONATHAN WINTHROP MIDDLE SCHOOL

Facility	Priority Level	Primary Objectives Met	Project	Project Details	Project Cost
Soccer 1	1	Safety, Equity, Accessibility, Management of Assets	Reconstruct natural grass field improve drainage	Re-grade field, improve drainage, new irrigation system, sod, improve accessibility and spectator seating	\$430,000 - \$475,000
	3	Safety, Equity, Accessbility	Construct 4-Lane runway	Construct paved 4-Lane runway adjecent to walkway, new long/triple jump runway and pit, relocate throwing events	\$350,000 - \$375,000
Soccer 2	2	Safety, Accessibility, Management of Assets	Reconstruct natural drass tield	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.	\$378,000 - \$390,000
Soccer 3	1	Safety, Management of Assets	Reconstruct natrual grass field	Re-grade field, improve drainage, new irrigation system, sod, improve accessbility and spectator seating.	\$365,000 - \$375,000
Soccer 4	2	Safety, Equity, Management of Assets	Reconstruct natrual grass field, U10-U12	Reconsruct field, improve drainage, new irrigation system, improve accessibility and spectator seating	\$195,000 - \$215,000
Softball Field	2	Safety, Equity, Accessibility, Management of Assets	Reconstruct infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating	\$220,000 - \$275,000
	2	Safety	Reconstruct Infield	Remove infield lip, new clay surface, new dugouts, backstop and fencing, improve accessibility and spectator seating	\$235,000 - \$280,000
Baseball Field	3	Safety, Accessibility, Equity	Renovate and adjust loaction	Reloacte field, new fencing & backstop, new dugouts, irrigation, utilities, improved accessibility and spectator seating	\$465,000 - \$520,000

Task-6 Facility Recommendations Mislick Property





Task-6 Facility Recommendations Mislick Property





Task-6 Facility Recommendations Mislick Property

Mislick Property

Facility	Priority Level	Objectives Met	Project	Project Details	Project Cost
Mislick	2	Equity, Accessibility, Safety	Construct new field	Construct new 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining wall, gravel parking area	\$500,000 - \$700,000
Mislick	3	Equity, Accessbility, Safety, Maintenance	Provide Utilities	Upgrade electrial service, irrigation well, irrigation system	\$20,000 - \$50,000
Mislick	1	Equity, Safety	Construction Cross Country Trail	Delinate route, minor clearing of trees and vegetation	\$10,000 - \$20,000
Mislick	3	Equity, Safety, Management of Assets	Construct (2) two new fields	Construct new (2) two 65 yard natural grass multi-sport field including tree clearing, earthwork, possible retaining walls, gravel parking area	\$1,000,000 - 1,500,000

Project Objectives: Equity, Accessibility, Safety, Maintenance, Management of Assets





